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ABSTRACT

Data on the total 1980-81 revenue and expenses of 22 Canadian colleges and universities affiliated or federated with the provincially assisted universities of Ontario are presented. Information is provided on: total actual revenue and expenses by type of general fund and excess of revenue over expenses before and after appropriations, actual revenue by source and type of fund, percentage of operating revenue by source, percentage analysis of total revenue by type of fund by institution, expenses (all funds) by object and type of fund, percentage analysis of total expenses by type of fund and institution, actual operating expenses by object and functional area, percentage of operating expenses by object of expense by institution, percentage of operating expenses by functional area by institution, percentage analysis of revenues by source and by type of fund 1978-79 to 1980-81, and percentage analysis of expenses by object of expense, by functional area, and by type of fund, 1978-79 to 1980-81. Financial information is also given for each of the following institutions: Huntington University, University of Sudbury, Thorneloe University, McMaster Divinity College, St. Augustine's Seminary, Universite St. Paul, Queen's Theological College, Knox College, Regis College, University of St. Michael's College, University of Trinity College, Victoria University, Wycliffe College, Conrad Grebel College, Renison College, University of St. Jerome's College, St. Paul's College, Brescia College, Huron College, King's College and St. Peter's Seminary, Waterloo Lutheran Seminary, and Dominicain College. (SW)

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REVENUE AND EXPENSES OF ONTARIO UNIVERSITIES 1980-81

VOLUME II - AFFILIATED AND FEDERATED COLLEGES AND UNIVERSITIES

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COU Research Division

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GENERAL CAVEAT

CERTAIN OF THE SUMMARY DATA IN THIS REPORT ARE SUBJECT TO INTERPRETATION OR CLARIFICATION BECAUSE OF INHERENT DIFFERENCES AMONG INSTITUTIONS IN ACADEMIC PROGRAMMES, ORGANIZATION, PHYSICAL ENVIRONMENT, MANAGEMENT PHILOSOPHY AND BUDGETARY AND ACCOUNTING PROCEDURES.

FINANCIAL INFORMATION REPORTED BY THE AFFILIATED AND FEDERATED COLLEGES AND UNIVERSITIES (SHOWN IN VOLUME II) CANNOT BE ADDED TO THE FINANCIAL INFORMATION REPORTED BY THE UNIVERSITIES (SHOWN IN VOLUME I) WITHOUT CERTAIN ADJUSTMENTS. THE CONSOLIDATED SUMMARY TABLES SHOWN IN SECTION 4 OF VOLUME I REFLECT THESE ADJUSTMENTS.

SUMMARY INFORMATION FOR AFFILIATED AND FEDERATED INSTITUTIONS

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 1

INSTITUTION: TOTAL FOR ALL AFFILIATED AND FEDERATED INSTITUTIONS

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	34640	74	10078	44792
TOTAL EXPENSE (FROM TABLE 3)	34815	134	10229	45178
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	-175	-60	-151	-386
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	230	7	2	239
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	258	0	0	258
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	-147	-67	-153	-367

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 2

INSTITUTION: TOTAL FOR ALL AFFILIATED AND FEDERATED INSTITUTIONS

TYPE OF FUND / SOURCE OF REVENUE	GENERAL FUNDS				RESTRICTED FUNDS			
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	14620	0	0	14620	0	0	0	14620
(II) EXTRA FORMULA	384	0	0	384	0	0	0	384
(III) MCU GRANTS	130	0	0	130	0	0	0	130
(IV) OTHER	3	0	0	3	0	0	0	3
TOTAL ONTARIO GRANTS	15137	0	0	15137	0	0	0	15137
(B) FEDERAL	49	0	7	56	129	13	0	198
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	9708	0	0	9708	0	0	0	9708
(B) TUITION NON-CREDIT	0	64	74	138	0	0	0	138
(C) MISCELLANEOUS	374	6	4837	5217	0	0	0	5217
3. BORROWINGS	0	0	0	0	0	0	20	20
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	4302	4	374	4680	97	890	2952	8619
5. SALES OF SERVICE AND PRODUCTS	0	0	4586	4586	0	0	0	4586
6. INVESTMENT INCOME	3227	0	170	3397	0	1545	444	5386
7. MISCELLANEOUS	837	0	95	932	0	35	0	967
8. INTERFUND TRANSFERS	1006	0	-65	941	14	-755	-200	0
TOTAL REVENUE	34640	74	10078	44792	240	1728	3216	49976

PERCENTAGE OF OPERATING REVENUE BY SOURCE
FOR THE FISCAL YEAR ENDED APRIL 30, 1981

TABLE 2A
OPERATING REVENUE ANALYSIS

SOURCE OF REVENUE	HUNT	SUDB	THOR	MCMA DIVI	ST AU ST PA	QUEEN THEO	KNOX	REGI ST MI	TRIN	VICT	WYCL	CONRA GREB	RENI ST JE ST PA	BRES HURON	KING	LUTH	DOMI	TOTAL
1. GOVERNMENT GRANTS AND CONTRACTS																		
(A) ONTARIO																		
(I) FORMULA	65.9	48.8	53.9	23.7	16.5 37.8	18.3	28.7	17.5	28.7	27.6	32.0	28.2	61.3	69.5	69.3	17.4	72.4	56.9	63.4	27.7	27.2	42.2
(II) EXTRA FORMULA	9.1	8.9	6.5	0.0	0.0 7.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
(III) MCU GRANTS	0.2	0.5	0.0	0.4	0.0 0.0	0.0	0.6	0.4	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	1.2	1.5	1.3	0.0	1.0	0.4
(IV) OTHER	0.0	0.0	0.0	0.0	0.4 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL ONTARIO GRANTS	75.2	58.2	60.4	24.1	16.8 45.4	18.3	29.3	17.9	28.7	27.7	32.2	28.2	61.3	69.5	69.3	17.4	73.7	58.4	64.7	27.7	28.2	43.7
(B) FEDERAL	0.0	0.0	0.0	0.0	0.0 0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.4	0.0	0.4	0.0	0.0	0.1
(C) MUNICIPAL	0.0	0.0	0.0	0.0	0.0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
(D) OTHER	0.0	0.0	0.0	0.0	0.0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. FEES (A) TUITION CREDIT	19.1	12.8	27.9	8.0	6.1 16.0	9.4	1.9	14.9	52.6	28.9	42.9	8.6	18.2	23.7	21.0	11.9	22.5	25.1	24.1	12.7	16.7	28.0
(B) TUITION NON-CREDIT	0.0	0.0	0.0	0.0	0.0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
(C) MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0 0.4	0.0	0.0	0.0	2.3	0.0	1.7	0.0	5.3	0.0	0.0	0.0	0.0	0.0	2.8	0.2	1.3	1.1
3. BORROWINGS	0.0	0.0	0.0	0.0	0.0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	4.1	17.2	1.3	24.3	19.1 37.5	13.1	40.2	65.8	13.1	7.1	5.4	28.8	10.3	0.4	0.0	0.0	0.0	4.3	2.3	51.2	47.9	12.4
5. SALES OF SERVICE AND PRODUCTS	0.0	0.0	0.0	0.0	0.0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6. INVESTMENT INCOME	0.0	3.9	1.3	24.5	4.2 0.0	18.6	8.9	1.4	1.9	35.5	16.6	32.1	4.9	5.1	7.0	0.0	0.7	1.4	3.5	2.5	1.3	9.3
7. MISCELLANEOUS	0.0	7.8	0.0	16.5	0.0 0.0	40.7	3.7	0.0	0.9	0.5	1.1	2.3	0.0	1.2	2.4	0.0	2.7	0.3	2.2	0.0	4.6	2.4
8. INTERFUND TRANSFERS	0.7	0.0	9.1	2.5	53.7 0.8	0.0	16.0	0.0	0.0	0.3	0.2	0.0	0.0	0.0	0.0	70.8	0.0	10.4	0.0	5.7	0.0	2.9
TOTAL REVENUE	100.0	100.0	100.0	100.0	100.0 100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Notes: 1. When making comparisons among institutions, please refer to the General Caveat and Committee Report. (Please refer to Volume I)
2. Percentages may not necessarily total 100.0% due to rounding.

PERCENTAGE ANALYSIS OF TOTAL REVENUE BY TYPE OF FUND BY INSTITUTION
FOR THE FISCAL YEAR ENDED APRIL 30, 1981

TABLE 2B
TOTAL REVENUE ANALYSIS

TYPE OF FUND / INSTITUTION	NON-CAPITAL						TOTAL FUNDS		
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTER-PRISES	SPONSORED RESEARCH	TRUST AND ENDOWMENT (INCOME)	TOTAL NON-CAPITAL	TOTAL NON-CAPITAL	TOTAL CAPITAL	TOTAL ALL FUNDS
HUNTINGTON UNIVERSITY	63.9	0.0	35.6	0.0	0.5	100.0	100.0	0.0	100.0
UNIVERSITY OF SUDBURY	77.8	0.0	11.7	10.5	0.0	100.0	100.0	0.0	100.0
THORNELOE UNIVERSITY	57.0	0.0	24.1	0.0	18.9	100.0	96.4	3.6	100.0
MCMASTER DIVINITY	79.8	0.7	0.0	0.0	19.6	100.0	100.0	0.0	100.0
ST AUGUSTINE'S SEMINARY	72.6	0.2	27.2	0.0	0.0	100.0	76.7	23.3	100.0
ST PAUL UNIVERSITY	67.8	0.4	28.5	1.4	1.9	100.0	65.7	34.3	100.0
QUEEN'S THEOLOGICAL	100.0	0.0	0.0	0.0	0.0	100.0	100.0	0.0	100.0
KNOX COLLEGE	65.8	0.0	21.7	0.0	12.5	100.0	100.0	0.0	100.0
REGIS COLLEGE	94.1	1.2	4.8	0.0	0.0	100.0	100.0	0.0	100.0
ST MICHAEL'S COLLEGE	79.5	0.0	20.2	0.3	0.0	100.0	100.0	0.0	100.0
TRINITY COLLEGE	72.3	0.0	25.1	0.0	2.6	100.0	90.0	10.0	100.0
VICTORIA COLLEGE	66.8	0.0	19.6	0.0	13.6	100.0	100.0	0.0	100.0
WYCLIFFE COLLEGE	80.9	0.0	18.6	0.0	0.5	100.0	100.0	0.0	100.0
CONRAD GREBEL COLLEGE	67.0	0.7	32.3	0.0	0.0	100.0	100.0	0.0	100.0
RENISON COLLEGE	68.8	0.0	31.1	0.0	0.2	100.0	99.8	0.2	100.0
ST JEROME'S COLLEGE	89.6	0.0	10.0	0.0	0.4	100.0	100.0	0.0	100.0
ST PAUL'S COLLEGE	48.5	0.0	51.5	0.0	0.0	100.0	86.3	13.7	100.0
BRESCIA COLLEGE	64.3	0.0	35.7	0.0	0.0	100.0	100.0	0.0	100.0
HURON COLLEGE	71.1	0.0	27.1	0.0	1.8	100.0	99.9	0.1	100.0
KING'S COLLEGE	82.3	0.5	17.2	0.0	0.0	100.0	100.0	0.0	100.0
WAT LUTHERAN SEMINARY	94.8	0.0	0.0	0.0	5.2	100.0	96.5	3.5	100.0
DOMINICAIN COLLEGE	89.2	4.1	5.0	1.8	0.0	100.0	100.0	0.0	100.0
AVERAGE ALL INSTITUTIONS	74.1	0.2	21.6	0.5	3.7	100.0	93.6	6.4	100.0

Notes: 1. When making comparisons among institutions, please refer to the General Caveat and Committee Report. (Please refer to Volume I)
2. Percentages may not necessarily total 100.0% due to rounding.

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 3

INSTITUTION: TOTAL FOR ALL AFFILIATED AND FEDERATED INSTITUTIONS

TYPE OF FUND / OBJECT OF EXPENSE	GENERAL FUNDS				RESTRICTED FUNDS			
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	15585	0	0	15585	0	0	0	15585
(B) OTHER INSTRUCTION AND RESEARCH	187	83	0	270	6	12	0	288
(C) OTHER SALARIES AND WAGES	7156	13	3604	10773	31	2	0	10806
TOTAL SALARIES AND WAGES	22928	96	3604	26628	37	14	0	26679
2. EMPLOYEE BENEFITS	2764	3	305	3072	1	0	0	3073
TOTAL SALARIES AND BENEFITS	25692	99	3909	29700	38	14	0	29752
3. LIBRARY ACQUISITIONS	753	0	0	753	14	11	0	778
4. EQUIPMENT & FURNITURE (A) PURCHASE	292	0	173	465	0	0	162	627
(B) RENTAL	61	2	1	64	0	0	0	64
(C) MAINTENANCE	128	0	216	344	0	1	0	345
5. OPERATIONAL SUPPLIES AND EXPENSES	1813	20	1122	2955	1	63	0	3019
6. COST OF GOODS SOLD	0	0	1142	1142	0	0	0	1142
7. UTILITIES	925	0	866	1791	0	0	0	1791
8. TAXES	122	0	6	128	0	0	0	128
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	863	0	418	1281	0	10	95	1386
10. EXTERNALLY CONTRACTED SERVICES	708	0	2133	2841	0	0	26	2867
11. SCHOLARSHIPS, BURSARIES, ETC.	686	0	0	686	18	721	0	1425
12. PRINCIPAL AND INTEREST REPAYMENTS	170	0	224	394	0	0	139	533
13. LAND AND SITE SERVICES	16	0	5	21	0	0	182	203
14. BUILDINGS	67	0	8	75	0	0	3439	3514
15. MISCELLANEOUS	2301	13	231	2545	129	46	0	2720
16. INTERNAL COST ALLOCATIONS	218	0	-225	-7	7	0	0	0
TOTAL	34815	134	10229	45178	207	866	4043	50294

PERCENTAGE ANALYSIS OF TOTAL EXPENSES BY TYPE OF FUND AND INSTITUTION
FOR THE FISCAL YEAR ENDED APRIL 30, 1981

TABLE 3A
TOTAL EXPENSE ANALYSIS

TYPE OF FUND / INSTITUTION	NON-CAPITAL						TOTAL FUNDS		
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTER-PRISES	SPONSORED RESEARCH	TRUST AND ENDOWMENT (INCOME)	TOTAL NON-CAPITAL	TOTAL NON-CAPITAL	TOTAL CAPITAL	TOTAL ALL FUNDS
HUNTINGTON UNIVERSITY	72.5	0.0	27.5	0.0	0.0	100.0	100.0	0.0	100.0
UNIVERSITY OF SUDBURY	75.7	0.0	14.7	9.6	0.0	100.0	100.0	0.0	100.0
THORNELOE UNIVERSITY	67.8	0.0	28.6	0.0	3.5	100.0	100.0	0.0	100.0
MCMASTER DIVINITY	78.5	1.1	0.0	0.0	20.4	100.0	100.0	0.0	100.0
ST AUGUSTINE'S SEMINARY	74.5	3.0	22.5	0.0	0.0	100.0	88.1	11.9	100.0
ST PAUL UNIVERSITY	71.0	0.2	27.4	0.7	0.6	100.0	56.7	43.3	100.0
QUEEN'S THEOLOGICAL	100.0	0.0	0.0	0.0	0.0	100.0	100.0	0.0	100.0
KNOX COLLEGE	61.9	0.0	31.0	0.0	7.1	100.0	100.0	0.0	100.0
REGIS COLLEGE	95.6	0.0	4.4	0.0	0.0	100.0	100.0	0.0	100.0
ST MICHAEL'S COLLEGE	81.3	0.0	18.5	0.3	0.0	100.0	100.0	0.0	100.0
TRINITY COLLEGE	69.2	0.0	27.4	0.0	3.4	100.0	88.8	11.2	100.0
VICTORIA COLLEGE	73.5	0.0	22.5	0.0	3.9	100.0	100.0	0.0	100.0
WYCLIFFE COLLEGE	82.9	0.0	8.1	0.0	9.1	100.0	100.0	0.0	100.0
CONRAD GREBEL COLLEGE	61.7	0.8	37.5	0.0	0.0	100.0	100.0	0.0	100.0
RENISON COLLEGE	66.2	0.0	33.8	0.0	0.1	100.0	100.0	0.0	100.0
ST JEROME'S COLLEGE	85.6	0.0	14.2	0.0	0.2	100.0	100.0	0.0	100.0
ST PAUL'S COLLEGE	51.6	0.0	48.4	0.0	0.0	100.0	91.6	8.4	100.0
BRESCIA COLLEGE	69.2	0.0	30.8	0.0	0.0	100.0	100.0	0.0	100.0
HURON COLLEGE	73.2	0.0	24.7	0.0	2.1	100.0	99.1	0.9	100.0
KING'S COLLEGE	78.4	1.6	20.1	0.0	0.0	100.0	100.0	0.0	100.0
WAT LUTHERAN SEMINARY	95.5	0.0	0.0	0.0	4.5	100.0	96.5	3.5	100.0
DOMINICAIN COLLEGE	93.4	0.0	4.5	2.1	0.0	100.0	100.0	0.0	100.0
AVERAGE ALL INSTITUTIONS	75.3	0.3	22.1	0.4	1.9	100.0	92.0	8.0	100.0

Notes: 1. When making comparisons among institutions, please refer to the General Caveat and Committee Report. (Please refer to Volume I)
2. Percentages may not necessarily total 100.0% due to rounding.

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 4

INSTITUTION: TOTAL FOR ALL AFFILIATED AND FEDERATED INSTITUTIONS

FUNCTIONAL AREA: / OBJECT OF EXPENSE	INSTRUCTION AND RESEARCH									
	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	15585	0	15585	0	0	0	0	0	0	15585
(B) OTHER INSTRUCTION AND RESEARCH	187	0	187	0	0	0	0	0	0	187
(C) OTHER SALARIES AND WAGES	987	0	987	1456	0	430	2644	1509	130	7156
TOTAL SALARIES AND WAGES	16759	0	16759	1456	0	430	2644	1509	130	22928
2. EMPLOYEE BENEFITS	2097	0	2097	147	0	46	291	164	19	2764
TOTAL SALARIES AND BENEFITS	18856	0	18856	1603	0	476	2935	1673	149	25692
3. LIBRARY ACQUISITIONS	0	0	0	753	0	0	0	0	0	753
4. EQUIPMENT & FURNITURE (A) PURCHASE	75	0	75	19	0	7	34	92	65	292
(B) RENTAL	19	0	19	13	7	1	20	1	0	61
(C) MAINTENANCE	6	0	6	14	0	0	4	104	0	128
5. OPERATIONAL SUPPLIES AND EXPENSES	799	0	799	91	7	78	486	294	58	1813
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	925	0	925
8. TAXES	0	0	0	0	0	0	0	1	121	122
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	863	0	863
10. EXTERNALLY CONTRACTED SERVICES	280	0	280	2	0	184	42	175	25	708
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	686	0	0	0	686
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	72	98	0	170
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	16	0	16
14. BUILDINGS	0	0	0	0	0	0	0	67	0	67
15. MISCELLANEOUS	905	0	905	6	0	25	686	167	512	2301
16. INTERNAL COST ALLOCATIONS	-7	0	-7	0	0	0	225	0	0	218
TOTAL	20933	0	20933	2501	14	1457	4504	4476	930	34815

COMPUTING COSTS:	
ACADEMIC	9
NON-ACADEMIC	5
TOTAL	14

PERCENTAGE OF OPERATING EXPENSES BY OBJECT OF EXPENSE BY INSTITUTION
FOR THE FISCAL YEAR ENDED APRIL 30, 1981

TABLE 4A
OPERATING EXPENSE ANALYSIS

OBJECT OF EXPENSE	HUNT	SUDB	THOR	MCMA DIVI	ST AU ST PA	QUEEN THEO	KNOX	REGI ST MI	TRIN	VICT	WYCL	CONRA GREB	RENI ST JE ST PA	BRES HURON	KING	LUTH	DOMI	TOTAL
1. SALARIES AND WAGES																		
(A) ACADEMIC RANKS	31.8	48.2	40.3	51.8	24.5 47.3	58.0	37.3	31.1	51.7	40.7	47.6	20.3 48.4	54.0	51.9	15.3 41.0	45.6	40.5	32.7 46.6	44.8
(B) OTHER INSTRUCTION AND RESEARCH	0.0	0.0	0.0	0.0	0.0 0.1	2.1	0.0	0.0	0.2	2.6	0.0	1.6 1.1	0.0	0.0	0.0 0.0	0.0	0.7	5.9 0.6	0.5
(C) OTHER SALARIES AND WAGES	16.0	17.6	16.9	13.3	29.9 30.0	10.6	24.4	22.9	20.8	21.8	22.0	20.0 16.2	13.4	13.2	20.2 16.9	14.8	22.6	18.8 16.5	20.6
TOTAL SALARIES AND WAGES	47.8	65.7	57.1	65.1	54.3 77.5	70.8	61.7	54.0	72.7	65.1	69.6	41.9 65.7	67.4	65.1	35.5 57.9	60.4	63.9	57.4 63.8	65.9
2. EMPLOYEE BENEFITS	4.2	3.5	4.5	8.9	2.9 5.5	8.2	3.2	0.9	10.3	14.1	14.3	5.0 4.4	5.2	4.2	3.2 3.1	4.1	5.8	5.7 0.0	7.9
TOTAL SALARIES AND BENEFITS	52.0	69.2	61.7	74.0	57.3 82.9	79.0	64.9	54.9	82.9	79.2	83.9	46.9 70.1	72.6	69.3	38.7 61.1	64.5	69.7	63.0 63.8	73.8
3. LIBRARY ACQUISITIONS	1.4	1.7	2.6	0.0	1.6 5.4	0.9	2.7	3.4	1.9	0.9	1.7	1.4 2.3	0.5	1.1	0.0 2.1	2.4	2.7	2.9 11.0	2.2
4. EQUIPMENT & FURNITURE (A) PURCHASE	0.0	0.2	0.0	0.0	0.4 0.9	0.4	0.0	0.0	0.3	2.7	0.8	0.4 2.3	0.2	1.8	0.0 0.7	0.0	0.9	0.5 1.9	0.8
(B) RENTAL	0.0	0.0	0.0	0.0	0.2 0.0	0.0	0.0	0.0	0.1	0.1	0.1	1.2 0.0	0.0	0.2	0.0 0.5	0.0	0.2	0.0 3.9	0.2
(C) MAINTENANCE	0.0	0.0	0.0	0.0	0.0 0.0	0.0	0.0	0.0	0.4	0.2	1.5	0.0 0.0	0.0	0.0	0.0 0.1	0.0	0.4	0.0 0.0	0.4
5. OPERATIONAL SUPPLIES AND EXPENSES	5.1	5.0	18.8	5.8	5.3 2.6	2.9	7.8	21.5	3.2	3.9	5.4	2.5 9.2	1.1	8.3	44.0 3.0	5.3	5.6	3.4 2.6	5.2
6. COST OF GOODS SOLD	0.0	0.0	0.0	0.0	0.0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0	0.0	0.0	0.0 0.0	0.0	0.0	0.0 0.0	0.0
7. UTILITIES	0.0	4.4	0.0	5.8	7.8 2.3	0.5	3.2	2.1	3.5	3.0	2.3	6.6 2.5	1.5	0.9	8.1 3.7	0.2	1.9	2.3 1.0	2.7
8. TAXES	0.0	0.0	0.0	0.4	0.4 0.0	0.0	0.7	0.3	0.1	0.1	0.0	0.4 0.0	0.0	0.0	0.0 0.0	1.2	1.4	1.4 0.0	1.0	0.4
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0.0	0.0	0.0	0.0	0.0 0.6	0.0	9.8	1.4	1.0	4.9	2.0	32.3 0.0	0.0	0.0	0.0 0.0	4.5	0.0	1.8 16.6	0.0	2.5
10. EXTERNALLY CONTRACTED SERVICES	29.4	7.0	0.0	0.0	0.5 0.0	0.0	0.0	0.5	0.3	0.9	0.0	0.0 0.0	0.0	2.3	0.0 12.3	5.1	1.9	0.2 0.0	2.0
11. SCHOLARSHIPS, BURSARIES, ETC.	0.7	0.4	0.0	0.0	14.5 1.1	7.8	0.0	2.1	3.7	0.9	0.6	0.0 1.1	0.0	1.4	0.0 1.6	1.8	2.0	6.8 0.0	2.0
12. PRINCIPAL AND INTEREST REPAYMENTS	0.0	8.2	0.0	0.0	0.0 0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0 0.0	4.7	0.0	0.0 0.0	1.1	0.0	0.0 0.0	0.5
13. LAND AND SITE SERVICES	0.0	0.7	0.0	0.0	0.0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.8	0.0	0.2	0.0 0.0	0.0	0.0	0.0 0.0	0.0
14. BUILDINGS	0.0	0.0	0.0	0.0	0.0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0	0.0	0.0	0.0 0.0	3.2	0.0	0.0 0.0	0.2
15. MISCELLANEOUS	10.1	3.3	16.9	13.9	12.1 4.2	8.4	10.9	13.8	3.7	3.5	1.8	8.4 11.8	19.4	14.6	9.3 9.3	0.5	11.4	4.3 17.2	6.6
16. INTERNAL COST ALLOCATIONS	1.4	0.0	0.0	0.0	0.0 0.0	0.0	0.0	0.0	-1.2	-0.4	-0.2	0.0 0.0	0.0	0.0	0.0 0.0	14.4	0.0	0.0 -2.3	0.6
TOTAL	100.0	100.0	100.0	100.0	100.0 100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0 100.0	100.0	100.0	100.0 100.0	100.0	100.0	100.0 100.0	100.0

Notes: 1. When making comparisons among institutions, please refer to the General Caveat and Committee Report. (Please refer to Volume I)
2. Percentages may not necessarily total 100.0% due to rounding.

PERCENTAGE OF OPERATING EXPENSES BY FUNCTIONAL AREA BY INSTITUTION
FOR THE FISCAL YEAR ENDED APRIL 30, 1981

TABLE 4B
OPERATING EXPENSE ANALYSIS

FUNCTIONAL AREA: / INSTITUTION	INSTRUCTION AND RESEARCH			LIBRARY	ACADEMIC COMPUTING	ACAD. SUB-TOTAL	NON-ACADEMIC COMPUTING	STUDENT SERVICES	ADMIN.	PHYSICAL PLANT	OTHER	TOTAL
	ALL EXCLUDING MEDICINE	MEDICINE	SUB-TOTAL									
HUNTINGTON UNIVERSITY	66.7	0.0	66.7	5.7	0.0	72.5	0.0	0.7	24.5	0.0	2.4	100.0
UNIVERSITY OF SUDBURY	54.2	0.0	54.2	6.2	0.0	60.4	0.0	0.4	18.2	21.0	0.0	100.0
THORNELOE UNIVERSITY	59.7	0.0	59.7	2.6	0.0	62.3	0.0	0.0	37.7	0.0	0.0	100.0
MCMASTER DIVINITY	81.0	0.0	81.0	0.0	0.0	81.0	0.0	0.0	4.6	12.9	1.4	100.0
ST AUGUSTINE'S SEMINARY	32.2	0.0	32.2	7.1	0.0	39.3	0.0	15.3	14.5	30.0	0.8	100.0
ST PAUL UNIVERSITY	62.3	0.0	62.3	14.1	0.0	76.4	0.0	1.9	11.4	8.7	1.6	100.0
QUEEN'S THEOLOGICAL	76.9	0.0	76.9	0.9	0.0	77.9	0.0	8.0	13.5	0.5	0.0	100.0
KNOX COLLEGE	39.4	0.0	39.4	11.6	0.0	51.0	0.0	0.0	29.1	19.3	0.7	100.0
REGIS COLLEGE	36.1	0.0	36.1	12.6	0.0	48.7	0.9	2.1	30.9	17.1	0.3	100.0
ST MICHAEL'S COLLEGE	66.1	0.0	66.1	7.7	0.0	73.8	0.0	4.9	6.9	11.4	3.1	100.0
TRINITY COLLEGE	57.8	0.0	57.8	4.8	0.0	62.5	0.0	3.1	11.7	16.5	6.1	100.0
VICTORIA COLLEGE	64.2	0.0	64.2	9.0	0.0	73.2	0.0	1.7	8.5	14.3	2.2	100.0
WYCLIFFE COLLEGE	52.0	0.0	52.0	1.5	0.0	53.5	0.0	0.0	4.4	41.8	0.4	100.0
CONRAD GREBEL COLLEGE	62.5	0.0	62.5	7.8	0.3	70.6	0.0	3.8	19.8	5.8	0.0	100.0
RENISON COLLEGE	73.9	0.0	73.9	1.5	0.0	75.3	0.0	0.0	23.2	1.5	0.0	100.0
ST JEROME'S COLLEGE	73.0	0.0	73.0	2.8	0.0	75.8	0.0	9.7	7.6	7.0	0.0	100.0
ST PAUL'S COLLEGE	51.2	0.0	51.2	0.0	0.0	51.2	0.0	2.0	13.3	33.5	0.0	100.0
BRESCIA COLLEGE	44.9	0.0	44.9	4.7	0.5	50.1	0.0	14.0	17.4	17.4	1.2	100.0
HURON COLLEGE	60.0	0.0	60.0	7.3	0.0	67.3	0.0	1.8	26.0	3.5	1.4	100.0
KING'S COLLEGE	52.6	0.0	52.6	6.7	0.0	59.2	0.0	6.7	13.9	11.9	8.3	100.0
WAT LUTHERAN SEMINARY	56.2	0.0	56.2	6.6	0.0	62.8	0.0	6.8	5.7	22.7	2.0	100.0
DOMINICAIN COLLEGE	53.4	0.0	53.4	20.4	0.0	73.8	0.0	0.0	16.2	9.1	1.0	100.0
AVERAGE ALL INSTITUTIONS	60.1	0.0	60.1	7.2	0.0	67.3	0.0	4.2	12.9	12.9	2.7	100.0

Notes: 1. When making comparisons among institutions, please refer to the General Caveat and Committee Report. (Please refer to Volume I)
2. Percentages may not necessarily total 100.0% due to rounding.

Table 5

PERCENTAGE ANALYSIS OF REVENUES BY SOURCE AND BY TYPE OF FUND

TOTAL ALL AFFILIATED AND FEDERATED INSTITUTIONS

1978-79 to 1980-81

		1978-79	1979-80	1980-81
I	OPERATING REVENUE BY SOURCE OF REVENUE			
	Government Grants and Contracts			
	Ontario			
	Formula	45.7%	44.4%	42.2%
	Extra Formula	1.0	1.1	1.1
	MCU Grants	0.4	0.4	0.4
	Other	0.0	0.0	0.0
	Total Ontario Grants	47.1	45.8	43.7
	Federal	0.1	0.1	0.1
	Municipal	0.0	0.0	0.0
	Other[1/]	-	0.0	0.0
	Fees			
	Tuition Credit	25.7	25.8	28.0
	Tuition Non-Credit	0.0	0.0	0.0
	Miscellaneous	1.0	1.0	1.1
	Gifts, Donations, & Non-Government Grants	12.5	12.8	12.4
	Borrowings	0.0	0.0	0.0
	Sales of Services & Products	1.4	1.4	0.0
	Investment Income	8.7	9.5	9.3
	Miscellaneous	2.9	1.5	2.4
	Interfund Transfers	0.6	2.1	2.9
	TOTAL	100.0%	100.0%	100.0%
II	TOTAL REVENUE BY TYPE OF FUND			
	Non-Capital			
	Operating	76.0%	75.1%	74.1%
	Ancillary Enterprises	21.4	21.2	21.6
	Sponsored Research	0.1	0.2	0.5
	Trust and Endowments	2.4	3.3	3.7
	Other (including non-credit)	0.1	0.1	0.2
	Total Non-Capital	100.0%	100.0%	100.0%
	Total Funds			
	Non-Capital	97.6%	96.9%	93.6%
	Capital	2.4	3.1	6.4
	Total All Funds	100.0%	100.0%	100.0%

1/ Prior to 1979-80 'Other' was reported under 'Miscellaneous' revenue.

Table 6

PERCENTAGE ANALYSIS OF EXPENSES

BY OBJECT OF EXPENSE, BY FUNCTIONAL AREA AND BY TYPE OF FUND

TOTAL ALL AFFILIATED AND FEDERATED INSTITUTIONS

1978-79 to 1980-81

	1978-79	1979-80	1980-81
I OPERATING EXPENSES BY OBJECT OF EXPENSE			
Salaries and Wages			
Academic Ranks	46.3%	45.7%	44.8%
Other Instruction and Research	0.8	0.8	0.5
Other Salaries and Wages	21.5	20.3	20 6
Total Salaries and Wages	68.6	66.8	65.9
Employee Benefits	8.2	7.8	7.9
Total Salaries and Benefits	76.8	74.7	73.8
Library Acquisitions	1.9	2.1	2.2
Equipment and Furniture			
Purchase	0.9	0.7	0.8
Rental	0.1	0.1	0.2
Maintenance 1/	-	-	0.4
Operational Supplies and Expenses	4.9	4.9	5.2
Utilities	3.0	2.7	2.7
Taxes	0.3	0.3	0.4
Renovations, Alterations and Major Repairs	2.3	2.6	2.5
Externally Contracted Services	2.4	2.6	2.0
Scholarships, Bursaries, etc.	2.0	2.0	2.0
Principal and Interest Repayments	0.8	0.7	0.5
Miscellaneous	5.8	6.0	6.6
Internal Cost Allocations	-1.4	0.5	0.6
TOTAL	100.0%	100.0%	100.0%
II OPERATING EXPENSES BY FUNCTIONAL AREA			
Instruction and Research	61.6%	61.5%	60.1%
Library	7.0	7.0	7.2
Academic Computing	0.0	0.0	0.0
Total Instruction, Library Ac. Comp.	68.6	68.4	67.3
Non-Academic Computing	0.0	0.0	0.0
Student Services	3.8	4.4	4.2
Administration	11.6	12.1	12.9
Physical Plant	13.3	12.8	12.9
Other	2.7	2.3	2.7
TOTAL	100.0%	100.0%	100.0%
III TOTAL EXPENSES BY TYPE OF FUND			
Non-Capital			
Operating	75.5%	76.0%	75.3%
Ancillary Enterprises	22.6	22.2	22.1
Sponsored Research	0.1	0.2	0.4
Trust and Endowment	1.7	1.5	1.9
Other (including non-credit)	0.1	0.1	0.3
Total Non-Capital	100.0%	100.0%	100.0%
Total Funds			
Non-Capital	98.3%	97.1%	92.0%
Capital	1.7	2.9	8.0
Total All Funds	100.0%	100.0%	100.0%

1/ Equipment and Furniture Maintenance is included for the first time in 1980-81.

HUNTINGTON

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 1

INSTITUTION: HUNTINGTON UNIVERSITY (LAURENTIAN)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	537	0	299	836
TOTAL EXPENSE (FROM TABLE 3)	592	0	225	817
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	-55	0	74	19
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	-55	0	74	19

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 2

INSTITUTION: HUNTINGTON UNIVERSITY (LAURENTIAN)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	354	0	0	354	0	0	0	354
(II) EXTRA FORMULA	49	0	0	49	0	0	0	49
(III) MCU GRANTS	1	0	0	1	0	0	0	1
(IV) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	404	0	0	404	0	0	0	404
(B) FEDERAL	0	0	0	0	0	0	0	0
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	107	0	0	107	0	0	0	107
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	0	0	153	153	0	0	0	153
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	22	0	0	22	0	2	0	24
5. SALES OF SERVICE AND PRODUCTS	0	0	0	0	0	0	0	0
6. INVESTMENT INCOME	0	0	146	146	0	6	0	152
7. MISCELLANEOUS	0	0	0	0	0	0	0	0
8. INTERFUND TRANSFERS	4	0	0	4	0	-4	0	0
TOTAL REVENUE	537	0	299	836	0	4	0	840

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 3

INSTITUTION: HUNTINGTON UNIVERSITY (LAURENTIAN)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	188	0	0	188	0	0	0	188
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	95	0	73	168	0	0	0	168
TOTAL SALARIES AND WAGES	283	0	73	356	0	0	0	356
2. EMPLOYEE BENEFITS	25	0	12	37	0	0	0	37
TOTAL SALARIES AND BENEFITS	308	0	85	393	0	0	0	393
3. LIBRARY ACQUISITIONS	8	0	0	8	0	0	0	8
4. EQUIPMENT & FURNITURE (A) PURCHASE	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	30	0	53	83	0	0	0	83
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	45	45	0	0	0	45
8. TAXES	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	174	0	0	174	0	0	0	174
11. SCHOLARSHIPS, BURSARIES, ETC.	4	0	0	4	0	0	0	4
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	50	50	0	0	0	50
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	60	0	0	60	0	0	0	60
16. INTERNAL COST ALLOCATIONS	8	0	-8	0	0	0	0	0
TOTAL	592	0	225	817	0	0	0	817

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 4

INSTITUTION: HUNTINGTON UNIVERSITY (LAURENTIAN)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	188	0	188	0	0	0	0	0	0	188
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	0	0	0	17	0	0	78	0	0	95
TOTAL SALARIES AND WAGES	188	0	188	17	0	0	78	0	0	283
2. EMPLOYEE BENEFITS	18	0	18	1	0	0	6	0	0	25
TOTAL SALARIES AND BENEFITS	206	0	206	18	0	0	84	0	0	308
3. LIBRARY ACQUISITIONS	0	0	0	8	0	0	0	0	0	8
4. EQUIPMENT & FURNITURE (A) PURCHASE	0	0	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	3	0	3	8	0	0	19	0	0	30
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	0	0	0
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	174	0	174	0	0	0	0	0	0	174
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	4	0	0	0	4
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	12	0	12	0	0	0	34	0	14	60
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	8	0	0	8
TOTAL	395	0	395	34	0	4	145	0	14	592

COMPUTING COSTS:	
ACADEMIC	0
NON-ACADEMIC	0
TOTAL	0

SUDBURY

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 1

INSTITUTION: UNIVERSITY OF SUDBURY (LAURENTIAN)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	1140	0	171	1311
TOTAL EXPENSE (FROM TABLE 3)	1202	0	234	1436
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	-62	0	-63	-125
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	-62	0	-63	-125

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 2

INSTITUTION: UNIVERSITY OF SUDBURY (LAURENTIAN)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	556	0	0	556	0	0	0	556
(II) EXTRA FORMULA	102	0	0	102	0	0	0	102
(III) MCU GRANTS	6	0	0	6	0	0	0	6
(IV) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	664	0	0	664	0	0	0	664
(B) FEDERAL	0	0	0	0	57	0	0	57
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	146	0	0	146	0	0	0	146
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	0	0	0	0	0	0	0	0
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	196	0	0	196	97	0	0	293
5. SALES OF SERVICE AND PRODUCTS	0	0	171	171	0	0	0	171
6. INVESTMENT INCOME	45	0	0	45	0	0	0	45
7. MISCELLANEOUS	89	0	0	89	0	0	0	89
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	1140	0	171	1311	154	0	0	1465

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 3

INSTITUTION: UNIVERSITY OF SUDBURY (LAURENTIAN)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	579	0	0	579	0	0	0	579
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	211	0	108	319	31	0	0	350
TOTAL SALARIES AND WAGES	790	0	108	898	31	0	0	929
2. EMPLOYEE BENEFITS	42	0	4	46	1	0	0	47
TOTAL SALARIES AND BENEFITS	832	0	112	944	32	0	0	976
3. LIBRARY ACQUISITIONS	20	0	0	20	0	0	0	20
4. EQUIPMENT & FURNITURE (A) PURCHASE	2	0	0	2	0	0	0	2
(B) RENTAL	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	60	0	20	80	0	0	0	80
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	53	0	35	88	0	0	0	88
8. TAXES	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	84	0	0	84	0	0	0	84
11. SCHOLARSHIPS, BURSARIES, ETC.	5	0	0	5	0	0	0	5
12. PRINCIPAL AND INTEREST REPAYMENTS	98	0	65	163	0	0	0	163
13. LAND AND SITE SERVICES	8	0	0	8	0	0	0	8
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	40	0	2	42	120	0	0	162
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	1202	0	234	1436	152	0	0	1588

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA — TABLE 4
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

INSTITUTION: UNIVERSITY OF SUDBURY (LAURENTIAN)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	579	0	579	0	0	0	0	0	0	579
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	0	0	0	50	0	0	132	29	0	211
TOTAL SALARIES AND WAGES	579	0	579	50	0	0	132	29	0	790
2. EMPLOYEE BENEFITS	33	0	33	2	0	0	6	1	0	42
TOTAL SALARIES AND BENEFITS	612	0	612	52	0	0	138	30	0	832
3. LIBRARY ACQUISITIONS	0	0	0	20	0	0	0	0	0	20
4. EQUIPMENT & FURNITURE (A) PURCHASE	0	0	0	0	0	0	0	2	0	2
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	17	0	17	3	0	0	23	17	0	60
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	53	0	53
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	42	42	0	84
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	5	0	0	0	5
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	98	0	98
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	8	0	8
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	22	0	22	0	0	0	16	2	0	40
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	651	0	651	75	0	5	219	252	0	1202

COMPUTING COSTS: ACADEMIC 0
NON-ACADEMIC 0
TOTAL 0

THORNELOE

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 1

INSTITUTION: THORNELOE UNIVERSITY (LAURENTIAN)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	154	0	65	219
TOTAL EXPENSE (FROM TABLE 3)	154	0	65	219
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	0	0	0	0
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	0	0	0	0

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 2

INSTITUTION: THORNELOE UNIVERSITY (LAURENTIAN)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	83	0	0	83	0	0	0	83
(II) EXTRA FORMULA	10	0	0	10	0	0	0	10
(III) MCU GRANTS	0	0	0	0	0	0	0	0
(IV) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	93	0	0	93	0	0	0	93
(B) FEDERAL	0	0	0	0	0	0	0	0
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	43	0	0	43	0	0	0	43
(B) TUITION NON-CREDIT	0	0	74	74	0	0	0	74
(C) MISCELLANEOUS	0	0	0	0	0	0	0	0
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	2	0	0	2	0	22	0	24
5. SALES OF SERVICE AND PRODUCTS	0	0	0	0	0	0	0	0
6. INVESTMENT INCOME	2	0	0	2	0	34	10	46
7. MISCELLANEOUS	0	0	0	0	0	0	0	0
8. INTERFUND TRANSFERS	14	0	-9	5	0	-5	0	0
TOTAL REVENUE	154	0	65	219	0	51	10	280

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 3

INSTITUTION: THORNELOE UNIVERSITY (LAURENTIAN)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	62	0	0	62	0	0	0	62
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	26	0	17	43	0	0	0	43
TOTAL SALARIES AND WAGES	88	0	17	105	0	0	0	105
2. EMPLOYEE BENEFITS	7	0	2	9	0	0	0	9
TOTAL SALARIES AND BENEFITS	95	0	19	114	0	0	0	114
3. LIBRARY ACQUISITIONS	4	0	0	4	0	0	0	4
4. EQUIPMENT & FURNITURE (A) PURCHASE	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	29	0	0	29	0	0	0	29
6. COST OF GOODS SOLD	0	0	16	16	0	0	0	16
7. UTILITIES	0	0	0	0	0	0	0	0
8. TAXES	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	8	0	8
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	20	20	0	0	0	20
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	8	8	0	0	0	8
15. MISCELLANEOUS	26	0	2	28	0	0	0	28
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	154	0	65	219	0	8	0	227

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 4

INSTITUTION: THORNELOE UNIVERSITY (LAURENTIAN)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	62	0	62	0	0	0	0	0	0	62
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	0	0	0	0	0	0	26	0	0	26
TOTAL SALARIES AND WAGES	62	0	62	0	0	0	26	0	0	88
2. EMPLOYEE BENEFITS	5	0	5	0	0	0	2	0	0	7
TOTAL SALARIES AND BENEFITS	67	0	67	0	0	0	28	0	0	95
3. LIBRARY ACQUISITIONS	0	0	0	4	0	0	0	0	0	4
4. EQUIPMENT & FURNITURE (A) PURCHASE	0	0	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	21	0	21	0	0	0	8	0	0	29
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	0	0	0
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0	0	0
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	4	0	4	0	0	0	22	0	0	26
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	92	0	92	4	0	0	58	0	0	154

COMPUTING COSTS:	
ACADEMIC	0
NON-ACADEMIC	0
TOTAL	0

MCMASTER DIVINITY

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1980
(IN THOUSANDS OF DOLLARS)

TABLE 1

INSTITUTION: MCMASTER DIVINITY (MCMASTER)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	485	4	0	489
TOTAL EXPENSE (FROM TABLE 3)	496	7	0	503
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	-11	-3	0	-14
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	-11	-3	0	-14

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1980
(IN THOUSANDS OF DOLLARS)

TABLE 2

INSTITUTION: MCMASTER DIVINITY (MCMASTER)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	115	0	0	115	0	0	0	115
(II) EXTRA FORMULA	0	0	0	0	0	0	0	0
(III) MCU GRANTS	2	0	0	2	0	0	0	2
(IV) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	117	0	0	117	0	0	0	117
(B) FEDERAL	0	0	0	0	0	0	0	0
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	39	0	0	39	0	0	0	39
(B) TUITION NON-CREDIT	0	4	0	4	0	0	0	4
(C) MISCELLANEOUS	0	0	0	0	0	0	0	0
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	118	0	0	118	0	79	0	197
5. SALES OF SERVICE AND PRODUCTS	0	0	0	0	0	0	0	0
6. INVESTMENT INCOME	119	0	0	119	0	52	0	171
7. MISCELLANEOUS	80	0	0	80	0	0	0	80
8. INTERFUND TRANSFERS	12	0	0	12	0	-12	0	0
TOTAL REVENUE	485	4	0	489	0	119	0	608

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1980
(IN THOUSANDS OF DOLLARS)

TABLE 3

INSTITUTION: MCMASTER DIVINITY (MCMASTER)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	257	0	0	257	0	0	0	257
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	66	0	0	66	0	0	0	66
TOTAL SALARIES AND WAGES	323	0	0	323	0	0	0	323
2. EMPLOYEE BENEFITS	44	0	0	44	0	0	0	44
TOTAL SALARIES AND BENEFITS	367	0	0	367	0	0	0	367
3. LIBRARY ACQUISITIONS	0	0	0	0	0	0	0	0
4. EQUIPMENT & FURNITURE (A) PURCHASE	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	29	0	0	29	0	0	0	29
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	29	0	0	29	0	0	0	29
8. TAXES	2	0	0	2	0	0	0	2
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	98	0	98
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	69	7	0	76	0	31	0	107
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	496	7	0	503	0	129	0	632

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1980
(IN THOUSANDS OF DOLLARS)

TABLE 4

INSTITUTION: MCMASTER DIVINITY (MCMASTER)

FUNCTIONAL AREA: INSTRUCTION AND RESEARCH

OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	257	0	257	0	0	0	0	0	0	257
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	39	0	39	0	0	0	0	27	0	66
TOTAL SALARIES AND WAGES	296	0	296	0	0	0	0	27	0	323
2. EMPLOYEE BENEFITS	41	0	41	0	0	0	0	3	0	44
TOTAL SALARIES AND BENEFITS	337	0	337	0	0	0	0	30	0	367
3. LIBRARY ACQUISITIONS	0	0	0	0	0	0	0	0	0	0
4. EQUIPMENT & FURNITURE (A) PURCHASE	0	0	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	25	0	25	0	0	0	0	4	0	29
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	29	0	29
8. TAXES	0	0	0	0	0	0	0	0	2	2
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0	0	0
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	40	0	40	0	0	0	23	1	5	69
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	402	0	402	0	0	0	23	64	7	496

COMPUTING COSTS: ACADEMIC 0
NON-ACADEMIC 0
TOTAL 0

ST. AUGUSTINE'S

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 1

INSTITUTION: ST AUGUSTINE'S SEMINARY (OTTAWA)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	832	2	312	1146
TOTAL EXPENSE (FROM TABLE 3)	854	34	258	1146
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	-22	-32	54	0
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	-22	-32	54	0

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 2

INSTITUTION: ST AUGUSTINE'S SEMINARY (OTTAWA)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	137	0	0	137	0	0	0	137
(II) EXTRA FORMULA	0	0	0	0	0	0	0	0
(III) MCU GRANTS	0	0	0	0	0	0	0	0
(IV) OTHER	3	0	0	3	0	0	0	3
TOTAL ONTARIO GRANTS	140	0	0	140	0	0	0	140
(B) FEDERAL	0	0	0	0	0	0	0	0
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	51	0	0	51	0	0	0	51
(B) TUITION NON-CREDIT	0	2	0	2	0	0	0	2
(C) MISCELLANEOUS	0	0	151	151	0	0	0	151
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	159	0	0	159	0	0	629	788
5. SALES OF SERVICE AND PRODUCTS	0	0	107	107	0	0	0	107
6. INVESTMENT INCOME	35	0	0	35	0	0	167	202
7. MISCELLANEOUS	0	0	54	54	0	0	0	54
8. INTERFUND TRANSFERS	447	0	0	447	0	0	-447	0
TOTAL REVENUE	832	2	312	1146	0	0	349	1495

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 3

INSTITUTION: ST AUGUSTINE'S SEMINARY (OTTAWA)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	209	0	0	209	0	0	0	209
(B) OTHER INSTRUCTION AND RESEARCH	0	26	0	26	0	0	0	26
(C) OTHER SALARIES AND WAGES	255	0	85	340	0	0	0	340
TOTAL SALARIES AND WAGES	464	26	85	575	0	0	0	575
2. EMPLOYEE BENEFITS	25	0	5	30	0	0	0	30
TOTAL SALARIES AND BENEFITS	489	26	90	605	0	0	0	605
3. LIBRARY ACQUISITIONS	14	0	0	14	0	0	0	14
4. EQUIPMENT & FURNITURE (A) PURCHASE	3	0	0	3	0	0	0	3
(B) RENTAL	2	0	0	2	0	0	0	2
(C) MAINTENANCE	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	45	8	110	163	0	0	0	163
6. COST OF GOODS SOLD	0	0	49	49	0	0	0	49
7. UTILITIES	67	0	0	67	0	0	0	67
8. TAXES	3	0	2	5	0	0	0	5
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	79	79
10. EXTERNALLY CONTRACTED SERVICES	4	0	0	4	0	0	26	30
11. SCHOLARSHIPS, BURSARIES, ETC.	124	0	0	124	0	0	0	124
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	50	50
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	103	0	7	110	0	0	0	110
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	854	34	258	1146	0	0	155	1301

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 4

INSTITUTION: ST AUGUSTINE'S SEMINARY (OTTAWA)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	209	0	209	0	0	0	0	0	0	209
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	0	0	0	36	0	0	79	140	0	255
TOTAL SALARIES AND WAGES	209	0	209	36	0	0	79	140	0	464
2. EMPLOYEE BENEFITS	5	0	5	3	0	0	6	11	0	25
TOTAL SALARIES AND BENEFITS	214	0	214	39	0	0	85	151	0	489
3. LIBRARY ACQUISITIONS	0	0	0	14	0	0	0	0	0	14
4. EQUIPMENT & FURNITURE (A) PURCHASE	0	0	0	1	0	0	0	0	2	3
(B) RENTAL	0	0	0	2	0	0	0	0	0	2
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	3	0	3	5	0	0	7	30	0	45
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	67	0	67
8. TAXES	0	0	0	0	0	0	0	0	3	3
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	4	0	4
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	124	0	0	0	124
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	58	0	58	0	0	7	32	4	2	103
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	275	0	275	61	0	131	124	256	7	854

COMPUTING COSTS: ACADEMIC 0
NON-ACADEMIC 0
TOTAL 0

UNIVERSITÉ ST-PAUL

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 1

INSTITUTION: ST PAUL UNIVERSITY (OTTAWA)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	2932	16	1233	4181
TOTAL EXPENSE (FROM TABLE 3)	3008	10	1163	4181
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	-76	6	70	0
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	-76	6	70	0

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 2

INSTITUTION: ST PAUL UNIVERSITY (OTTAWA)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	1108	0	0	1108	0	0	0	1108
(II) EXTRA FORMULA	223	0	0	223	0	0	0	223
(III) MCU GRANTS	0	0	0	0	0	0	0	0
(IV) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	1331	0	0	1331	0	0	0	1331
(B) FEDERAL	0	0	7	7	42	0	0	49
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	468	0	0	468	0	0	0	468
(B) TUITION NON-CREDIT	0	16	0	16	0	0	0	16
(C) MISCELLANEOUS	12	0	0	12	0	0	0	12
3. BORROWINGS	0	0	0	0	0	0	20	20
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	1099	0	0	1099	0	27	2106	3232
5. SALES OF SERVICE AND PRODUCTS	0	0	1214	1214	0	0	0	1214
6. INVESTMENT INCOME	0	0	0	0	0	107	135	242
7. MISCELLANEOUS	0	0	0	0	0	0	0	0
8. INTERFUND TRANSFERS	22	0	12	34	20	-54	0	0
TOTAL REVENUE	2932	16	1233	4181	62	80	2261	6584

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 3

INSTITUTION: ST PAUL UNIVERSITY (OTTAWA)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	1423	0	0	1423	0	0	0	1423
(B) OTHER INSTRUCTION AND RESEARCH	4	3	0	7	6	2	0	15
(C) OTHER SALARIES AND WAGES	903	1	486	1390	0	0	0	1390
TOTAL SALARIES AND WAGES	2330	4	486	2820	6	2	0	2828
2. EMPLOYEE BENEFITS	164	0	34	198	0	0	0	198
TOTAL SALARIES AND BENEFITS	2494	4	520	3018	6	2	0	3026
3. LIBRARY ACQUISITIONS	161	0	0	161	14	0	0	175
4. EQUIPMENT & FURNITURE (A) PURCHASE	27	0	9	36	0	0	128	164
(B) RENTAL	1	2	0	3	0	0	0	3
(C) MAINTENANCE	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	79	2	96	177	1	9	0	187
6. COST OF GOODS SOLD	0	0	452	452	0	0	0	452
7. UTILITIES	70	0	48	118	0	0	0	118
8. TAXES	1	0	1	2	0	0	0	2
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	17	0	27	44	0	0	0	44
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	32	0	0	32	0	16	0	48
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	61	61
13. LAND AND SITE SERVICES	0	0	0	0	0	0	167	167
14. BUILDINGS	0	0	0	0	0	0	2880	2880
15. MISCELLANEOUS	126	2	10	138	9	0	0	147
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	3008	10	1163	4181	30	27	3236	7474

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 4

INSTITUTION: ST PAUL UNIVERSITY (OTTAWA)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	1423	0	1423	0	0	0	0	0	0	1423
(B) OTHER INSTRUCTION AND RESEARCH	4	0	4	0	0	0	0	0	0	4
(C) OTHER SALARIES AND WAGES	242	0	242	232	0	23	270	136	0	903
TOTAL SALARIES AND WAGES	1669	0	1669	232	0	23	270	136	0	2330
2. EMPLOYEE BENEFITS	111	0	111	16	0	2	22	13	0	164
TOTAL SALARIES AND BENEFITS	1780	0	1780	248	0	25	292	149	0	2494
3. LIBRARY ACQUISITIONS	0	0	0	161	0	0	0	0	0	161
4. EQUIPMENT & FURNITURE (A) PURCHASE	20	0	20	3	0	0	3	1	0	27
(B) RENTAL	0	0	0	0	0	0	1	0	0	1
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	33	0	33	11	0	1	21	14	-1	79
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	70	0	70
8. TAXES	0	0	0	0	0	0	0	1	0	1
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	17	0	17
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	32	0	0	0	32
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	42	0	42	0	0	0	26	9	49	126
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	1875	0	1875	423	0	58	343	261	48	3008

COMPUTING COSTS:	
ACADEMIC	0
NON-ACADEMIC	0
TOTAL	0

QUEEN'S THEOLOGICAL

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 1

INSTITUTION: QUEEN'S THEOLOGICAL (QUEEN'S)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	727	0	0	727
TOTAL EXPENSE (FROM TABLE 3)	746	0	0	746
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	-19	0	0	-19
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	4	0	0	4
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	-15	0	0	-15

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 2

INSTITUTION: QUEEN'S THEOLOGICAL (QUEEN'S)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	133	0	0	133	0	0	0	133
(II) EXTRA FORMULA	0	0	0	0	0	0	0	0
(III) MCU GRANTS	0	0	0	0	0	0	0	0
(IV) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	133	0	0	133	0	0	0	133
(B) FEDERAL	0	0	0	0	0	0	0	0
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	68	0	0	68	0	0	0	68
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	0	0	0	0	0	0	0	0
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	95	0	0	95	0	0	0	95
5. SALES OF SERVICE AND PRODUCTS	0	0	0	0	0	0	0	0
6. INVESTMENT INCOME	135	0	0	135	0	0	0	135
7. MISCELLANEOUS	296	0	0	296	0	0	0	296
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	727	0	0	727	0	0	0	727

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 3

INSTITUTION: QUEEN'S THEOLOGICAL (QUEEN'S)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	433	0	0	433	0	0	0	433
(B) OTHER INSTRUCTION AND RESEARCH	16	0	0	16	0	0	0	16
(C) OTHER SALARIES AND WAGES	79	0	0	79	0	0	0	79
TOTAL SALARIES AND WAGES	528	0	0	528	0	0	0	528
2. EMPLOYEE BENEFITS	61	0	0	61	0	0	0	61
TOTAL SALARIES AND BENEFITS	589	0	0	589	0	0	0	589
3. LIBRARY ACQUISITIONS	7	0	0	7	0	0	0	7
4. EQUIPMENT & FURNITURE (A) PURCHASE	3	0	0	3	0	0	0	3
(B) RENTAL	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	22	0	0	22	0	0	0	22
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	4	0	0	4	0	0	0	4
8. TAXES	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	58	0	0	58	0	0	0	58
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	63	0	0	63	0	0	0	63
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	746	0	0	746	0	0	0	746

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 4

INSTITUTION: QUEEN'S THEOLOGICAL (QUEEN'S)

FUNCTIONAL AREA: INSTRUCTION AND RESEARCH

OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	433	0	433	0	0	0	0	0	0	433
(B) OTHER INSTRUCTION AND RESEARCH	16	0	16	0	0	0	0	0	0	16
(C) OTHER SALARIES AND WAGES	0	0	0	0	0	0	79	0	0	79
TOTAL SALARIES AND WAGES	449	0	449	0	0	0	79	0	0	528
2. EMPLOYEE BENEFITS	51	0	51	0	0	0	10	0	0	61
TOTAL SALARIES AND BENEFITS	500	0	500	0	0	0	89	0	0	589
3. LIBRARY ACQUISITIONS	0	0	0	7	0	0	0	0	0	7
4. EQUIPMENT & FURNITURE (A) PURCHASE	3	0	3	0	0	0	0	0	0	3
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	22	0	22	0	0	0	0	0	0	22
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	4	0	4
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	58	0	0	0	58
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	49	0	49	0	0	2	12	0	0	63
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	574	0	574	7	0	60	101	4	0	746

COMPUTING COSTS: ACADEMIC 0
NON-ACADEMIC 0
TOTAL 0

KNOX

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1980
(IN THOUSANDS OF DOLLARS)

TABLE 1

INSTITUTION: KNOX COLLEGE (TORONTO)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	642	0	212	854
TOTAL EXPENSE (FROM TABLE 3)	561	0	281	842
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	81	0	-69	12
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	81	0	-69	12

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1980
(IN THOUSANDS OF DOLLARS)

TABLE 2

INSTITUTION: KNOX COLLEGE (TORONTO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	184	0	0	184	0	0	0	184
(II) EXTRA FORMULA	0	0	0	0	0	0	0	0
(III) MCU GRANTS	4	0	0	4	0	0	0	4
(IV) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	188	0	0	188	0	0	0	188
(B) FEDERAL	0	0	0	0	0	0	0	0
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	12	0	0	12	0	0	0	12
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	0	0	0	0	0	0	0	0
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	258	0	0	258	0	23	0	281
5. SALES OF SERVICE AND PRODUCTS	0	0	212	212	0	0	0	212
6. INVESTMENT INCOME	57	0	0	57	0	202	0	259
7. MISCELLANEOUS	24	0	0	24	0	0	0	24
8. INTERFUND TRANSFERS	103	0	0	103	0	-103	0	0
TOTAL REVENUE	642	0	212	854	0	122	0	976

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1980
(IN THOUSANDS OF DOLLARS)

TABLE 3

INSTITUTION: KNOX COLLEGE (TORONTO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	209	0	0	209	0	0	0	209
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	137	0	110	247	0	0	0	247
TOTAL SALARIES AND WAGES	346	0	110	456	0	0	0	456
2. EMPLOYEE BENEFITS	18	0	6	24	0	0	0	24
TOTAL SALARIES AND BENEFITS	364	0	116	480	0	0	0	480
3. LIBRARY ACQUISITIONS	15	0	0	15	0	0	0	15
4. EQUIPMENT & FURNITURE (A) PURCHASE	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	44	0	0	44	0	0	0	44
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	18	0	36	54	0	0	0	54
8. TAXES	4	0	0	4	0	0	0	4
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	55	0	39	94	0	0	0	94
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	61	0	61
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	61	0	90	151	0	3	0	154
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	561	0	281	842	0	64	0	906

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1980
(IN THOUSANDS OF DOLLARS)

TABLE 4

INSTITUTION: KNOX COLLEGE (TORONTO)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	209	0	209	0	0	0	0	0	0	209
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	0	0	0	48	0	0	55	34	0	137
TOTAL SALARIES AND WAGES	209	0	209	48	0	0	55	34	0	346
2. EMPLOYEE BENEFITS	12	0	12	2	0	0	3	1	0	18
TOTAL SALARIES AND BENEFITS	221	0	221	50	0	0	58	35	0	364
3. LIBRARY ACQUISITIONS	0	0	0	15	0	0	0	0	0	15
4. EQUIPMENT & FURNITURE (A) PURCHASE	0	0	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	0	0	0	0	0	0	44	0	0	44
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	18	0	18
8. TAXES	0	0	0	0	0	0	0	0	4	4
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	55	0	55
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0	0	0
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	0	0	0	0	0	0	61	0	0	61
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	221	0	221	65	0	0	163	108	4	561

COMPUTING COSTS:	
ACADEMIC	0
NON-ACADEMIC	0
TOTAL	0

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TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 1

INSTITUTION: REGIS COLLEGE (TORONTO)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	570	7	29	606
TOTAL EXPENSE (FROM TABLE 3)	585	0	27	612
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	-15	7	2	-6
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	-9	7	2	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	6	0	0	6
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	0	0	0	0

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 2

INSTITUTION: REGIS COLLEGE (TORONTO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	100	0	0	100	0	0	0	100
(II) EXTRA FORMULA	0	0	0	0	0	0	0	0
(III) MCU GRANTS	2	0	0	2	0	0	0	2
(IV) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	102	0	0	102	0	0	0	102
(B) FEDERAL	0	0	0	0	0	0	0	0
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	85	0	0	85	0	0	0	85
(B) TUITION NON-CREDIT	0	7	0	7	0	0	0	7
(C) MISCELLANEOUS	0	0	0	0	0	0	0	0
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	375	0	0	375	0	0	0	375
5. SALES OF SERVICE AND PRODUCTS	0	0	29	29	0	0	0	29
6. INVESTMENT INCOME	8	0	0	8	0	0	0	8
7. MISCELLANEOUS	0	0	0	0	0	0	0	0
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	570	7	29	606	0	0	0	606

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 3

INSTITUTION: REGIS COLLEGE (TORONTO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	182	0	0	182	0	0	0	182
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	134	0	9	143	0	0	0	143
TOTAL SALARIES AND WAGES	316	0	9	325	0	0	0	325
2. EMPLOYEE BENEFITS	5	0	0	5	0	0	0	5
TOTAL SALARIES AND BENEFITS	321	0	9	330	0	0	0	330
3. LIBRARY ACQUISITIONS	20	0	0	20	0	0	0	20
4. EQUIPMENT & FURNITURE (A) PURCHASE	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	126	0	18	144	0	0	0	144
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	12	0	0	12	0	0	0	12
8. TAXES	2	0	0	2	0	0	0	2
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	8	0	0	8	0	0	0	8
10. EXTERNALLY CONTRACTED SERVICES	3	0	0	3	0	0	0	3
11. SCHOLARSHIPS, BURSARIES, ETC.	12	0	0	12	0	0	0	12
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	81	0	0	81	0	0	0	81
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	585	0	27	612	0	0	0	612

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 4

INSTITUTION: REGIS COLLEGE (TORONTO)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	182	0	182	0	0	0	0	0	0	182
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	0	0	0	45	0	0	68	21	0	134
TOTAL SALARIES AND WAGES	182	0	182	45	0	0	68	21	0	316
2. EMPLOYEE BENEFITS	1	0	1	1	0	0	2	1	0	5
TOTAL SALARIES AND BENEFITS	183	0	183	46	0	0	70	22	0	321
3. LIBRARY ACQUISITIONS	0	0	0	20	0	0	0	0	0	20
4. EQUIPMENT & FURNITURE (A) PURCHASE	0	0	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	28	0	28	6	5	0	80	7	0	126
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	12	0	12
8. TAXES	0	0	0	0	0	0	0	0	2	2
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	8	0	8
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	2	0	0	0	1	0	3
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	12	0	0	0	12
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	0	0	0	0	0	0	31	50	0	81
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	211	0	211	74	5	12	181	100	2	585

COMPUTING COSTS:	
ACADEMIC	0
NON-ACADEMIC	5
TOTAL	5

ST. MICHAEL'S

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 1

INSTITUTION: ST MICHAEL'S COLLEGE (TORONTO)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	4852	0	1235	6087
TOTAL EXPENSE (FROM TABLE 3)	5119	0	1163	6282
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	-267	0	72	-195
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	-267	0	72	-195

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 2

INSTITUTION: ST MICHAEL'S COLLEGE (TORONTO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	1391	0	0	1391	0	0	0	1391
(II) EXTRA FORMULA	0	0	0	0	0	0	0	0
(III) MCU GRANTS	3	0	0	3	0	0	0	3
(IV) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	1394	0	0	1394	0	0	0	1394
(B) FEDERAL	18	0	0	18	18	0	0	36
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	2554	0	0	2554	0	0	0	2554
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	111	0	0	111	0	0	0	111
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	637	0	0	637	0	0	0	637
5. SALES OF SERVICE AND PRODUCTS	0	0	1235	1235	0	0	0	1235
6. INVESTMENT INCOME	93	0	0	93	0	0	0	93
7. MISCELLANEOUS	45	0	0	45	0	0	0	45
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	4852	0	1235	6087	18	0	0	6105

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 3

INSTITUTION: ST MICHAEL'S COLLEGE (TORONTO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	2646	0	0	2646	0	0	0	2646
(B) OTHER INSTRUCTION AND RESEARCH	9	0	0	9	0	0	0	9
(C) OTHER SALARIES AND WAGES	1066	0	538	1604	0	0	0	1604
TOTAL SALARIES AND WAGES	3721	0	538	4259	0	0	0	4259
2. EMPLOYEE BENEFITS	525	0	50	575	0	0	0	575
TOTAL SALARIES AND BENEFITS	4246	0	588	4834	0	0	0	4834
3. LIBRARY ACQUISITIONS	97	0	0	97	0	0	0	97
4. EQUIPMENT & FURNITURE (A) PURCHASE	17	0	10	27	0	0	0	27
(B) RENTAL	7	0	0	7	0	0	0	7
(C) MAINTENANCE	21	0	29	50	0	0	0	50
5. OPERATIONAL SUPPLIES AND EXPENSES	163	0	45	208	0	0	0	208
6. COST OF GOODS SOLD	0	0	299	299	0	0	0	299
7. UTILITIES	179	0	80	259	0	0	0	259
8. TAXES	3	0	0	3	0	0	0	3
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	50	0	39	89	0	0	0	89
10. EXTERNALLY CONTRACTED SERVICES	15	0	5	20	0	0	0	20
11. SCHOLARSHIPS, BURSARIES, ETC.	191	0	0	191	18	0	0	209
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	189	0	9	198	0	0	0	198
16. INTERNAL COST ALLOCATIONS	-59	0	59	0	0	0	0	0
TOTAL	5119	0	1163	6282	18	0	0	6300

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 4

INSTITUTION: ST MICHAEL'S COLLEGE (TORONTO)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	2646	0	2646	0	0	0	0	0	0	2646
(B) OTHER INSTRUCTION AND RESEARCH	9	0	9	0	0	0	0	0	0	9
(C) OTHER SALARIES AND WAGES	160	0	160	236	0	48	327	257	38	1066
TOTAL SALARIES AND WAGES	2815	0	2815	236	0	48	327	257	38	3721
2. EMPLOYEE BENEFITS	417	0	417	28	0	7	45	25	3	525
TOTAL SALARIES AND BENEFITS	3232	0	3232	264	0	55	372	282	41	4246
3. LIBRARY ACQUISITIONS	0	0	0	97	0	0	0	0	0	97
4. EQUIPMENT & FURNITURE (A) PURCHASE	3	0	3	7	0	0	4	3	0	17
(B) RENTAL	0	0	0	7	0	0	0	0	0	7
(C) MAINTENANCE	2	0	2	3	0	0	1	15	0	21
5. OPERATIONAL SUPPLIES AND EXPENSES	63	0	63	17	0	3	28	31	21	163
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	179	0	179
8. TAXES	0	0	0	0	0	0	0	0	3	3
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	50	0	50
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	15	0	15
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	191	0	0	0	191
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	83	0	83	0	0	0	6	8	92	189
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	-59	0	0	-59
TOTAL	3383	0	3383	395	0	249	352	583	157	5119

COMPUTING COSTS:	
ACADEMIC	0
NON-ACADEMIC	0
TOTAL	0

TRINITY

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 1

INSTITUTION: TRINITY COLLEGE (TORONTO)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	3244	0	1127	4371
TOTAL EXPENSE (FROM TABLE 3)	3096	0	1224	4320
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	148	0	-97	51
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	206	0	0	206
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	186	0	0	186
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	128	0	-97	31

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 2

INSTITUTION: TRINITY COLLEGE (TORONTO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	895	0	0	895	0	0	0	895
(II) EXTRA FORMULA	0	0	0	0	0	0	0	0
(III) MCU GRANTS	3	0	0	3	0	0	0	3
(IV) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	898	0	0	898	0	0	0	898
(B) FEDERAL	0	0	0	0	0	13	0	13
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	939	0	0	939	0	0	0	939
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	0	0	897	897	0	0	0	897
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	229	0	8	237	0	224	178	639
5. SALES OF SERVICE AND PRODUCTS	0	0	222	222	0	0	0	222
6. INVESTMENT INCOME	1152	0	0	1152	0	138	76	1366
7. MISCELLANEOUS	16	0	0	16	0	0	0	16
8. INTERFUND TRANSFERS	10	0	0	10	0	-257	247	0
TOTAL REVENUE	3244	0	1127	4371	0	118	501	4990

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 3

INSTITUTION: TRINITY COLLEGE (TORONTO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	1260	0	0	1260	0	0	0	1260
(B) OTHER INSTRUCTION AND RESEARCH	82	0	0	82	0	7	0	89
(C) OTHER SALARIES AND WAGES	674	0	360	1034	0	2	0	1036
TOTAL SALARIES AND WAGES	2016	0	360	2376	0	9	0	2385
2. EMPLOYEE BENEFITS	436	0	30	466	0	0	0	466
TOTAL SALARIES AND BENEFITS	2452	0	390	2842	0	9	0	2851
3. LIBRARY ACQUISITIONS	29	0	0	29	0	3	0	32
4. EQUIPMENT & FURNITURE (A) PURCHASE	85	0	56	141	0	0	9	150
(B) RENTAL	3	0	0	3	0	0	0	3
(C) MAINTENANCE	6	0	7	13	0	1	0	14
5. OPERATIONAL SUPPLIES AND EXPENSES	122	0	41	163	0	15	0	178
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	94	0	104	198	0	0	0	198
8. TAXES	3	0	0	3	0	0	0	3
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	151	0	51	202	0	0	0	202
10. EXTERNALLY CONTRACTED SERVICES	27	0	513	540	0	0	0	540
11. SCHOLARSHIPS, BURSARIES, ETC.	27	0	0	27	0	111	0	138
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	3	3
14. BUILDINGS	0	0	0	0	0	0	554	554
15. MISCELLANEOUS	108	0	51	159	0	12	0	171
16. INTERNAL COST ALLOCATIONS	-11	0	11	0	0	0	0	0
TOTAL	3096	0	1224	4320	0	151	566	5037

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 4

INSTITUTION: TRINITY COLLEGE (TORONTO)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	1260	0	1260	0	0	0	0	0	0	1260
(B) OTHER INSTRUCTION AND RESEARCH	82	0	82	0	0	0	0	0	0	82
(C) OTHER SALARIES AND WAGES	32	0	32	99	0	52	259	177	55	674
TOTAL SALARIES AND WAGES	1374	0	1374	99	0	52	259	177	55	2016
2. EMPLOYEE BENEFITS	342	0	342	12	0	9	52	15	6	436
TOTAL SALARIES AND BENEFITS	1716	0	1716	111	0	61	311	192	61	2452
3. LIBRARY ACQUISITIONS	0	0	0	29	0	0	0	0	0	29
4. EQUIPMENT & FURNITURE (A) PURCHASE	10	0	10	1	0	2	7	2	63	85
(B) RENTAL	0	0	0	0	0	1	1	1	0	3
(C) MAINTENANCE	3	0	3	0	0	0	2	1	0	6
5. OPERATIONAL SUPPLIES AND EXPENSES	11	0	11	7	0	2	34	46	22	122
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	94	0	94
8. TAXES	0	0	0	0	0	0	0	0	3	3
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	151	0	151
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	19	8	27
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	27	0	0	0	27
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	48	0	48	0	0	4	18	5	33	108
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	-11	0	0	-11
TOTAL	1788	0	1788	148	0	97	362	511	190	3096

COMPUTING COSTS:

ACADEMIC	0
NON-ACADEMIC	0
TOTAL	0

VICTORIA

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 2

INSTITUTION: VICTORIA COLLEGE (TORONTO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	1796	0	0	1796	0	0	0	1796
(II) EXTRA FORMULA	0	0	0	0	0	0	0	0
(III) MCU GRANTS	8	0	0	8	0	0	0	8
(IV) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	1804	0	0	1804	0	0	0	1804
(B) FEDERAL	0	0	0	0	0	0	0	0
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	2405	0	0	2405	0	0	0	2405
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	96	0	1149	1245	0	0	0	1245
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	301	0	0	301	0	489	0	790
5. SALES OF SERVICE AND PRODUCTS	0	0	498	498	0	0	0	498
6. INVESTMENT INCOME	929	0	0	929	0	668	0	1597
7. MISCELLANEOUS	59	0	0	59	0	0	0	59
8. INTERFUND TRANSFERS	13	0	0	13	0	-13	0	0
TOTAL REVENUE	5607	0	1647	7254	0	1144	0	8398

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 3

INSTITUTION: VICTORIA COLLEGE (TORONTO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	2780	0	0	2780	0	0	0	2780
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	3	0	3
(C) OTHER SALARIES AND WAGES	1284	0	764	2048	0	0	0	2048
TOTAL SALARIES AND WAGES	4064	0	764	4828	0	3	0	4831
2. EMPLOYEE BENEFITS	834	0	86	920	0	0	0	920
TOTAL SALARIES AND BENEFITS	4898	0	850	5748	0	3	0	5751
3. LIBRARY ACQUISITIONS	98	0	0	98	0	8	0	106
4. EQUIPMENT & FURNITURE (A) PURCHASE	48	0	17	65	0	0	0	65
(B) RENTAL	7	0	0	7	0	0	0	7
(C) MAINTENANCE	85	0	124	209	0	0	0	209
5. OPERATIONAL SUPPLIES AND EXPENSES	315	0	355	670	0	39	0	709
6. COST OF GOODS SOLD	0	0	133	133	0	0	0	133
7. UTILITIES	136	0	181	317	0	0	0	317
8. TAXES	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	118	0	107	225	0	10	0	235
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	33	0	0	33	0	253	0	286
12. PRINCIPAL AND INTEREST REPAYMENTS	9	0	0	9	0	0	0	9
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	104	0	11	115	0	0	0	115
16. INTERNAL COST ALLOCATIONS	-12	0	12	0	0	0	0	0
TOTAL	5839	0	1790	7629	0	313	0	7942

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 4

INSTITUTION: VICTORIA COLLEGE (TORONTO)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	2780	0	2780	0	0	0	0	0	0	2780
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	123	0	123	331	0	54	393	347	36	1284
TOTAL SALARIES AND WAGES	2903	0	2903	331	0	54	393	347	36	4064
2. EMPLOYEE BENEFITS	625	0	625	62	0	10	64	63	10	834
TOTAL SALARIES AND BENEFITS	3528	0	3528	393	0	64	457	410	46	4898
3. LIBRARY ACQUISITIONS	0	0	0	98	0	0	0	0	0	98
4. EQUIPMENT & FURNITURE (A) PURCHASE	0	0	0	3	0	0	0	45	0	48
(B) RENTAL	3	0	3	4	0	0	0	0	0	7
(C) MAINTENANCE	0	0	0	10	0	0	0	75	0	85
5. OPERATIONAL SUPPLIES AND EXPENSES	205	0	205	15	0	3	40	38	14	315
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	136	0	136
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	118	0	118
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	33	0	0	0	33
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	9	0	0	9
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	15	0	15	0	0	0	5	15	69	104
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	-12	0	0	-12
TOTAL	3751	0	3751	523	0	100	499	837	129	5839

COMPUTING COSTS:	
ACADEMIC	0
NON-ACADEMIC	0
TOTAL	0

WYCLIFFE

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED MARCH 31, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 1

INSTITUTION: WYCLIFFE COLLEGE (TORONTO)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	660	0	152	812
TOTAL EXPENSE (FROM TABLE 3)	802	0	78	880
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	-142	0	74	-68
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	-142	0	74	-68

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED MARCH 31, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 2

INSTITUTION: WYCLIFFE COLLEGE (TORONTO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	186	0	0	186	0	0	0	186
(II) EXTRA FORMULA	0	0	0	0	0	0	0	0
(III) MCU GRANTS	0	0	0	0	0	0	0	0
(IV) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	186	0	0	186	0	0	0	186
(B) FEDERAL	0	0	0	0	0	0	0	0
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	57	0	0	57	0	0	0	57
(B) TUITION NON CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	0	0	152	152	0	0	0	152
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	190	0	0	190	0	0	0	190
5. SALES OF SERVICE AND PRODUCTS	0	0	0	0	0	0	0	0
6. INVESTMENT INCOME	212	0	0	212	0	4	0	216
7. MISCELLANEOUS	15	0	0	15	0	0	0	15
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	660	0	152	812	0	4	0	816

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED MARCH 31, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 3

INSTITUTION: WYCLIFFE COLLEGE (TORONTO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	163	0	0	163	0	0	0	163
(B) OTHER INSTRUCTION AND RESEARCH	13	0	0	13	0	0	0	13
(C) OTHER SALARIES AND WAGES	160	0	0	160	0	0	0	160
TOTAL SALARIES AND WAGES	336	0	0	336	0	0	0	336
2. EMPLOYEE BENEFITS	40	0	0	40	0	0	0	40
TOTAL SALARIES AND BENEFITS	376	0	0	376	0	0	0	376
3. LIBRARY ACQUISITIONS	11	0	0	11	0	0	0	11
4. EQUIPMENT & FURNITURE (A) PURCHASE	3	0	0	3	0	0	0	3
(B) RENTAL	10	0	0	10	0	0	0	10
(C) MAINTENANCE	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	20	0	0	20	0	0	0	20
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	53	0	0	53	0	0	0	53
8. TAXES	3	0	0	3	0	0	0	3
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	259	0	0	259	0	0	0	259
10. EXTERNALLY CONTRACTED SERVICES	0	0	78	78	0	0	0	78
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	88	0	88
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	67	0	0	67	0	0	0	67
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	802	0	78	880	0	88	0	968

TABLE 4

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED MARCH 31, 1981
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WYCLIFFE COLLEGE (TORONTO)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	163	0	163	0	0	0	0	0	0	163
(B) OTHER INSTRUCTION AND RESEARCH	13	0	13	0	0	0	0	0	0	13
(C) OTHER SALARIES AND WAGES	160	0	160	0	0	0	0	0	0	160
TOTAL SALARIES AND WAGES	336	0	336	0	0	0	0	0	0	336
2. EMPLOYEE BENEFITS	40	0	40	0	0	0	0	0	0	40
TOTAL SALARIES AND BENEFITS	376	0	376	0	0	0	0	0	0	376
3. LIBRARY ACQUISITIONS	0	0	0	11	0	0	0	0	0	11
4. EQUIPMENT & FURNITURE (A) PURCHASE	0	0	0	0	0	0	1	2	0	3
(B) RENTAL	0	0	0	0	0	0	10	0	0	10
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	0	0	0	0	0	0	20	0	0	20
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	53	0	53
8. TAXES	0	0	0	0	0	0	0	0	3	3
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	259	0	259
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0	0	0
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	41	0	41	1	0	0	4	21	0	67
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	417	0	417	12	0	0	35	335	3	802

COMPUTING COSTS:	
ACADEMIC	0
NON-ACADEMIC	0
TOTAL	0

CONRAD GREBEL

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 1

INSTITUTION: CONRAD GREBEL COLLEGE (WATERLOO)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	692	7	334	1033
TOTAL EXPENSE (FROM TABLE 3)	653	9	397	1059
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	39	-2	-63	-26
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	39	-2	-63	-26

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 2

INSTITUTION: CONRAD GREBEL COLLEGE (WATERLOO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	424	0	0	424	0	0	0	424
(II) EXTRA FORMULA	0	0	0	0	0	0	0	0
(III) MCU GRANTS	0	0	0	0	0	0	0	0
(IV) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	424	0	0	424	0	0	0	424
(B) FEDERAL	0	0	0	0	0	0	0	0
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	126	0	0	126	0	0	0	126
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	37	3	306	346	0	0	0	346
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	71	4	28	103	0	0	0	103
5. SALES OF SERVICE AND PRODUCTS	0	0	0	0	0	0	0	0
6. INVESTMENT INCOME	34	0	0	34	0	0	0	34
7. MISCELLANEOUS	0	0	0	0	0	0	0	0
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	692	7	334	1033	0	0	0	1033

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 3

INSTITUTION: CONRAD GREBEL COLLEGE (WATERLOO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	316	0	0	316	0	0	0	316
(B) OTHER INSTRUCTION AND RESEARCH	7	0	0	7	0	0	0	7
(C) OTHER SALARIES AND WAGES	106	5	145	256	0	0	0	256
TOTAL SALARIES AND WAGES	429	5	145	579	0	0	0	579
2. EMPLOYEE BENEFITS	29	0	11	40	0	0	0	40
TOTAL SALARIES AND BENEFITS	458	5	156	619	0	0	0	619
3. LIBRARY ACQUISITIONS	15	0	0	15	0	0	0	15
4. EQUIPMENT & FURNITURE (A) PURCHASE	15	0	6	21	0	0	0	21
(B) RENTAL	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	60	4	26	90	0	0	0	90
6. COST OF GOODS SOLD	0	0	97	97	0	0	0	97
7. UTILITIES	16	0	34	50	0	0	0	50
8. TAXES	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	30	30	0	0	0	30
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	7	0	0	7	0	0	0	7
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	32	32	0	0	0	32
13. LAND AND SITE SERVICES	5	0	5	10	0	0	0	10
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	77	0	11	88	0	0	0	88
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	653	9	397	1059	0	0	0	1059

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 4

INSTITUTION: CONRAD GREBEL COLLEGE (WATERLOO)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	316	0	316	0	0	0	0	0	0	316
(B) OTHER INSTRUCTION AND RESEARCH	7	0	7	0	0	0	0	0	0	7
(C) OTHER SALARIES AND WAGES	16	0	16	28	0	17	34	11	0	106
TOTAL SALARIES AND WAGES	339	0	339	28	0	17	34	11	0	429
2. EMPLOYEE BENEFITS	23	0	23	2	0	1	2	1	0	29
TOTAL SALARIES AND BENEFITS	362	0	362	30	0	18	36	12	0	458
3. LIBRARY ACQUISITIONS	0	0	0	15	0	0	0	0	0	15
4. EQUIPMENT & FURNITURE (A) PURCHASE	15	0	15	0	0	0	0	0	0	15
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	31	0	31	6	2	0	18	3	0	60
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	16	0	16
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	7	0	0	0	7
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	5	0	5
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	0	0	0	0	0	0	75	2	0	77
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	408	0	408	51	2	25	129	38	0	653

COMPUTING COSTS:	
ACADEMIC	2
NON-ACADEMIC	0
TOTAL	2

RENISON

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 1

INSTITUTION: RENISON COLLEGE (WATERLOO)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	915	0	413	1328
TOTAL EXPENSE (FROM TABLE 3)	880	0	449	1329
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	35	0	-36	-1
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	35	0	-36	-1

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 2

INSTITUTION: RENISON COLLEGE (WATERLOO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	636	0	0	636	0	0	0	636
(II) EXTRA FORMULA	0	0	0	0	0	0	0	0
(III) MCU GRANTS	0	0	0	0	0	0	0	0
(IV) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	636	0	0	636	0	0	0	636
(B) FEDERAL	0	0	0	0	0	0	0	0
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	217	0	0	217	0	0	0	217
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	0	0	413	413	0	0	0	413
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	4	0	0	4	0	0	0	4
5. SALES OF SERVICE AND PRODUCTS	0	0	0	0	0	0	0	0
6. INVESTMENT INCOME	47	0	0	47	0	2	2	51
7. MISCELLANEOUS	11	0	0	11	0	0	0	11
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	915	0	413	1328	0	2	2	1332

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 3

INSTITUTION: RENISON COLLEGE (WATERLOO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	475	0	0	475	0	0	0	475
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	118	0	68	186	0	0	0	186
TOTAL SALARIES AND WAGES	593	0	68	661	0	0	0	661
2. EMPLOYEE BENEFITS	46	0	6	52	0	0	0	52
TOTAL SALARIES AND BENEFITS	639	0	74	713	0	0	0	713
3. LIBRARY ACQUISITIONS	4	0	0	4	0	0	0	4
4. EQUIPMENT & FURNITURE (A) PURCHASE	2	0	0	2	0	0	0	2
(B) RENTAL	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	49	49	0	0	0	49
5. OPERATIONAL SUPPLIES AND EXPENSES	10	0	0	10	0	0	0	10
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	13	0	50	63	0	0	0	63
8. TAXES	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	40	40	0	0	0	40
10. EXTERNALLY CONTRACTED SERVICES	0	0	222	222	0	0	0	222
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	1	0	1
12. PRINCIPAL AND INTEREST REPAYMENTS	41		0	41	0	0	0	41
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	171	0	14	185	0	0	0	185
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	880	0	449	1329	0	1	0	1330

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 4

INSTITUTION: RENISON COLLEGE (WATERLOO)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	475	0	475	0	0	0	0	0	0	475
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	0	0	0	9	0	0	109	0	0	118
TOTAL SALARIES AND WAGES	475	0	475	9	0	0	109	0	0	593
2. EMPLOYEE BENEFITS	34	0	34	0	0	0	12	0	0	46
TOTAL SALARIES AND BENEFITS	509	0	509	9	0	0	121	0	0	639
3. LIBRARY ACQUISITIONS	0	0	0	4	0	0	0	0	0	4
4. EQUIPMENT & FURNITURE (A) PURCHASE	2	0	2	0	0	0	0	0	0	2
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	0	0	0	0	0	0	10	0	0	10
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	13	0	13
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0	0	0
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	41	0	0	41
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	139	0	139	0	0	0	32	0	0	171
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	650	0	650	13	0	0	204	13	0	880

COMPUTING COSTS:	
ACADEMIC	0
NON-ACADEMIC	0
TOTAL	0

ST. JEROME'S

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 1

INSTITUTION: ST JEROME'S COLLEGE (WATERLOO)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	2381	0	265	2646
TOTAL EXPENSE (FROM TABLE 3)	1971	0	326	2297
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	410	0	-61	349
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	35	0	0	35
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	445	0	-61	384

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 2

INSTITUTION: ST JEROME'S COLLEGE (WATERLOO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	1650	0	0	1650	0	0	0	1650
(II) EXTRA FORMULA	0	0	0	0	0	0	0	0
(III) MCU GRANTS	0	0	0	0	0	0	0	0
(IV) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	1650	0	0	1650	0	0	0	1650
(B) FEDERAL	7	0	0	7	0	0	0	7
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	499	0	0	499	0	0	0	499
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	0	0	265	265	0	0	0	265
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	0	0	0	0	0	0	0	0
5. SALES OF SERVICE AND PRODUCTS	0	0	0	0	0	0	0	0
6. INVESTMENT INCOME	167	0	0	167	0	7	0	174
7. MISCELLANEOUS	58	0	0	58	0	3	0	61
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	2381	0	265	2646	0	10	0	2656

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 3

INSTITUTION: ST JEROME'S COLLEGE (WATERLOO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	1022	0	0	1022	0	0	0	1022
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	261	0	54	315	0	0	0	315
TOTAL SALARIES AND WAGES	1283	0	54	1337	0	0	0	1337
2. EMPLOYEE BENEFITS	82	0	3	85	0	0	0	85
TOTAL SALARIES AND BENEFITS	1365	0	57	1422	0	0	0	1422
3. LIBRARY ACQUISITIONS	22	0	0	22	0	0	0	22
4. EQUIPMENT & FURNITURE (A) PURCHASE	35	0	59	94	0	0	0	94
(B) RENTAL	3	0	0	3	0	0	0	3
(C) MAINTENANCE	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	164	0	22	186	0	0	0	186
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	18	0	23	41	0	0	0	41
8. TAXES	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	45	0	138	183	0	0	0	183
11. SCHOLARSHIPS, BURSARIES, ETC.	28	0	0	28	0	5	0	33
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	20	20	0	0	0	20
13. LAND AND SITE SERVICES	3	0	0	3	0	0	0	3
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	288	0	7	295	0	0	0	295
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	1971	0	326	2297	0	5	0	2302

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 4

INSTITUTION: ST JEROME'S COLLEGE (WATERLOO)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	1022	0	1022	0	0	0	0	0	0	1022
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	0	0	0	26	0	111	96	28	0	261
TOTAL SALARIES AND WAGES	1022	0	1022	26	0	111	96	28	0	1283
2. EMPLOYEE BENEFITS	65	0	65	2	0	7	6	2	0	82
TOTAL SALARIES AND BENEFITS	1087	0	1087	28	0	118	102	30	0	1365
3. LIBRARY ACQUISITIONS	0	0	0	22	0	0	0	0	0	22
4. EQUIPMENT & FURNITURE (A) PURCHASE	6	0	6	2	0	2	3	22	0	35
(B) RENTAL	3	0	3	0	0	0	0	0	0	3
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	84	0	84	3	0	43	28	6	0	164
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	18	0	18
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	45	0	45
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	28	0	0	0	28
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	3	0	3
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	259	0	259	0	0	0	16	13	0	288
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	1439	0	1439	55	0	191	149	137	0	1971

COMPUTING COSTS:	
ACADEMIC	0
NON-ACADEMIC	0
TOTAL	0

ST. PAUL'S

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 1

INSTITUTION: ST PAUL'S COLLEGE (WATERLOO)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	219	0	233	452
TOTAL EXPENSE (FROM TABLE 3)	248	0	233	481
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	-29	0	0	-29
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	27	0	0	27
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	-2	0	0	-2

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 2

INSTITUTION: ST PAUL'S COLLEGE (WATERLOO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	38	0	0	38	0	0	0	38
(II) EXTRA FORMULA	0	0	0	0	0	0	0	0
(III) MCU GRANTS	0	0	0	0	0	0	0	0
(IV) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	38	0	0	38	0	0	0	38
(B) FEDERAL	0	0	0	0	0	0	0	0
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	26	0	0	26	0	0	0	26
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	0	0	388	388	0	0	0	388
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	0	0	0	0	0	0	18	18
5. SALES OF SERVICE AND PRODUCTS	0	0	0	0	0	0	0	0
6. INVESTMENT INCOME	0	0	0	0	0	0	54	54
7. MISCELLANEOUS	0	0	0	0	0	0	0	0
8. INTERFUND TRANSFERS	155	0	-155	0	0	0	0	0
TOTAL REVENUE	219	0	233	452	0	0	72	524

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 3

INSTITUTION: ST PAUL'S COLLEGE (WATERLOO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	38	0	0	38	0	0	0	38
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	50	0	37	87	0	0	0	87
TOTAL SALARIES AND WAGES	88	0	37	125	0	0	0	125
2. EMPLOYEE BENEFITS	8	0	4	12	0	0	0	12
TOTAL SALARIES AND BENEFITS	96	0	41	137	0	0	0	137
3. LIBRARY ACQUISITIONS	0	0	0	0	0	0	0	0
4. EQUIPMENT & FURNITURE (A) PURCHASE	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	109	0	0	109	0	0	0	109
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	20	0	0	20	0	0	0	20
8. TAXES	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	16	16
10. EXTERNALLY CONTRACTED SERVICES	0	0	192	192	0	0	0	192
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	28	28
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	23	0	0	23	0	0	0	23
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	248	0	233	481	0	0	44	525

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 4

INSTITUTION: ST PAUL'S COLLEGE (WATERLOO)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	38	0	38	0	0	0	0	0	0	38
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	50	0	50	0	0	0	0	0	0	50
TOTAL SALARIES AND WAGES	88	0	88	0	0	0	0	0	0	88
2. EMPLOYEE BENEFITS	8	0	8	0	0	0	0	0	0	8
TOTAL SALARIES AND BENEFITS	96	0	96	0	0	0	0	0	0	96
3. LIBRARY ACQUISITIONS	0	0	0	0	0	0	0	0	0	0
4. EQUIPMENT & FURNITURE (A) PURCHASE	0	0	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	31	0	31	0	0	5	10	63	0	109
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	20	0	20
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0	0	0
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	0	0	0	0	0	0	23	0	0	23
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	127	0	127	0	0	5	33	83	0	248

COMPUTING COSTS:	
ACADEMIC	0
NON-ACADEMIC	0
TOTAL	0

BRESCIA

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 1

INSTITUTION: BRESCIA COLLEGE (WESTERN)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	1371	0	760	2131
TOTAL EXPENSE (FROM TABLE 3)	1438	0	639	2077
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	-67	0	121	54
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	-67	0	121	54

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 2

INSTITUTION: BRESCIA COLLEGE (WESTERN)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	993	0	0	993	0	0	0	993
(II) EXTRA FORMULA	0	0	0	0	0	0	0	0
(III) MCU GRANTS	17	0	0	17	0	0	0	17
(IV) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	1010	0	0	1010	0	0	0	1010
(B) FEDERAL	6	0	0	6	0	0	0	6
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	308	0	0	308	0	0	0	308
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	0	0	392	392	0	0	0	392
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	0	0	338	338	0	0	0	338
5. SALES OF SERVICE AND PRODUCTS	0	0	0	0	0	0	0	0
6. INVESTMENT INCOME	10	0	24	34	0	0	0	34
7. MISCELLANEOUS	37	0	6	43	0	0	0	43
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	1371	0	760	2131	0	0	0	2131

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLA 3

INSTITUTION: BRESCIA COLLEGE (WESTERN)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	590	0	0	590	0	0	0	590
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	243	0	203	446	0	0	0	446
TOTAL SALARIES AND WAGES	833	0	203	1036	0	0	0	1036
2. EMPLOYEE BENEFITS	45	0	12	57	0	0	0	57
TOTAL SALARIES AND BENEFITS	878	0	215	1093	0	0	0	1093
3. LIBRARY ACQUISITIONS	30	0	0	30	0	0	0	30
4. EQUIPMENT & FURNITURE (A) PURCHASE	10	0	5	15	0	0	0	15
(B) RENTAL	7	0	0	7	0	0	0	7
(C) MAINTENANCE	2	0	7	9	0	0	0	9
5. OPERATIONAL SUPPLIES AND EXPENSES	43	0	20	63	0	0	0	63
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	53	0	49	102	0	0	0	102
8. TAXES	17	0	0	17	0	0	0	17
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	64	0	51	115	0	0	0	115
10. EXTERNALLY CONTRACTED SERVICES	177	0	292	469	0	0	0	469
11. SCHOLARSHIPS, BURSARIES, ETC.	23	0	0	23	0	0	0	23
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	134	0	0	134	0	0	0	134
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	1438	0	639	2077	0	0	0	2077

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 4

INSTITUTION: BRESCIA COLLEGE (WESTERN)

FUNCTIONAL AREA: INSTRUCTION AND RESEARCH

OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	590	0	590	0	0	0	0	0	0	590
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	0	0	0	37	0	19	95	92	0	243
TOTAL SALARIES AND WAGES	590	0	590	37	0	19	95	92	0	833
2. EMPLOYEE BENEFITS	29	0	29	1	0	1	7	7	0	45
TOTAL SALARIES AND BENEFITS	619	0	619	38	0	20	102	99	0	878
3. LIBRARY ACQUISITIONS	0	0	0	30	0	0	0	0	0	30
4. EQUIPMENT & FURNITURE (A) PURCHASE	6	0	6	0	0	0	4	0	0	10
(B) RENTAL	0	0	0	0	7	0	0	0	0	7
(C) MAINTENANCE	0	0	0	0	0	0	0	2	0	2
5. OPERATIONAL SUPPLIES AND EXPENSES	20	0	20	0	0	5	10	8	0	43
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	53	0	53
8. TAXES	0	0	0	0	0	0	0	0	17	17
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	64	0	64
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	153	0	24	0	177
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	23	0	0	0	23
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	0	0	0	0	0	0	134	0	0	134
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	645	0	645	68	7	201	250	250	17	1438

COMPUTING COSTS:	
ACADEMIC	7
NON-ACADEMIC	0
TOTAL	7

HURON

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 1

INSTITUTION: HURON COLLEGE (WESTERN)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	1929	0	735	2664
TOTAL EXPENSE (FROM TABLE 3)	2082	0	703	2785
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	-153	0	32	-121
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	-153	0	32	-121

NOTE 18 FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 2

INSTITUTION: HURON COLLEGE (WESTERN)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	1098	0	0	1098	0	0	0	1098
(II) EXTRA FORMULA	0	0	0	0	0	0	0	0
(III) MCU GRANTS	29	0	0	29	0	0	0	29
(IV) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	1127	0	0	1127	0	0	0	1127
(B) FEDERAL	0	0	0	0	6	0	0	6
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	485	0	0	485	0	0	0	485
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	0	0	0	0	0	0	0	0
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	83	0	0	83	0	0	4	87
5. SALES OF SERVICE AND PRODUCTS	0	0	735	735	0	0	0	735
6. INVESTMENT INCOME	27	0	0	27	0	245	0	272
7. MISCELLANEOUS	6	0	0	6	0	0	0	6
8. INTERFUND TRANSFERS	201	0	0	201	-6	-195	0	0
TOTAL REVENUE	1929	0	735	2664	0	50	4	2718

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 3

INSTITUTION: HURON COLLEGE (WESTERN)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	949	0	0	949	0	0	0	949
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	309	0	351	660	0	0	0	660
TOTAL SALARIES AND WAGES	1258	0	351	1609	0	0	0	1609
2. EMPLOYEE BENEFITS	85	0	24	109	0	0	0	109
TOTAL SALARIES AND BENEFITS	1343	0	375	1718	0	0	0	1718
3. LIBRARY ACQUISITIONS	51	0	0	51	0	0	0	51
4. EQUIPMENT & FURNITURE (A) PURCHASE	0	0	0	0	0	0	25	25
(B) RENTAL	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	111	0	133	244	0	0	0	244
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	5	0	128	133	0	0	0	133
8. TAXES	29	0	3	32	0	0	0	32
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	106	0	355	461	0	0	0	461
11. SCHOLARSHIPS, BURSARIES, ETC.	38	0	0	38	0	59	0	97
12. PRINCIPAL AND INTEREST REPAYMENTS	22	0	0	22	0	0	0	22
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	67	0	0	67	0	0	0	67
15. MISCELLANEOUS	11	0	8	19	0	0	0	19
16. INTERNAL COST ALLOCATIONS	299	0	-299	0	0	0	0	0
TOTAL	2082	0	703	2785	0	59	25	2869

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 4

INSTITUTION: HURON COLLEGE (WESTERN)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	949	0	949	0	0	0	0	0	0	949
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	48	0	48	96	0	0	165	0	0	309
TOTAL SALARIES AND WAGES	997	0	997	96	0	0	165	0	0	1258
2. EMPLOYEE BENEFITS	69	0	69	5	0	0	11	0	0	85
TOTAL SALARIES AND BENEFITS	1066	0	1066	101	0	0	176	0	0	1343
3. LIBRARY ACQUISITIONS	0	0	0	51	0	0	0	0	0	51
4. EQUIPMENT & FURNITURE (A) PURCHASE	0	0	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	78	0	78	0	0	0	33	0	0	111
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	5	0	5
8. TAXES	0	0	0	0	0	0	0	0	29	29
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	106	0	106	0	0	0	0	0	0	106
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	38	0	0	0	38
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	22	0	0	22
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	67	0	67
15. MISCELLANEOUS	0	0	0	0	0	0	11	0	0	11
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	299	0	0	299
TOTAL	1250	0	1250	152	0	38	541	72	29	2082

COMPUTING COSTS:	
ACADEMIC	0
NON-ACADEMIC	0
TOTAL	0

KING'S COLLEGE
&
ST. PETER'S SEMINARY

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 1

INSTITUTION: KING'S COLLEGE (WESTERN)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	4005	24	839	4868
TOTAL EXPENSE (FROM TABLE 3)	3739	74	959	4772
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	266	-50	-120	96
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	33	0	0	33
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	233	-50	-120	63

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 2

INSTITUTION: KING'S COLLEGE (WESTERN)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	2538	0	0	2538	0	0	0	2538
(II) EXTRA FORMULA	0	0	0	0	0	0	0	0
(III) MCU GRANTS	52	0	0	52	0	0	0	52
(IV) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	2590	0	0	2590	0	0	0	2590
(B) FEDERAL	18	0	0	18	0	0	0	18
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	966	0	0	966	0	0	0	966
(B) TUITION NON-CREDIT	0	24	0	24	0	0	0	24
(C) MISCELLANEOUS	113	0	571	684	0	0	0	684
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	91	0	0	91	0	14	0	105
5. SALES OF SERVICE AND PRODUCTS	0	0	146	146	0	0	0	146
6. INVESTMENT INCOME	140	0	0	140	0	41	0	181
7. MISCELLANEOUS	87	0	35	122	0	32	0	154
8. INTERFUND TRANSFERS	0	0	87	87	0	-87	0	0
TOTAL REVENUE	4005	24	839	4868	0	0	0	4868

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 3

INSTITUTION: KING'S COLLEGE (WESTERN)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	1516	0	0	1516	0	0	0	1516
(B) OTHER INSTRUCTION AND RESEARCH	28	54	0	82	0	0	0	82
(C) OTHER SALARIES AND WAGES	845	7	192	1044	0	0	0	1044
TOTAL SALARIES AND WAGES	2389	61	192	2642	0	0	0	2642
2. EMPLOYEE BENEFITS	218	3	16	237	0	0	0	237
TOTAL SALARIES AND BENEFITS	2607	64	208	2879	0	0	0	2879
3. LIBRARY ACQUISITIONS	100	0	0	100	0	0	0	100
4. EQUIPMENT & FURNITURE (A) PURCHASE	34	0	11	45	0	0	0	45
(B) RENTAL	9	0	1	10	0	0	0	10
(C) MAINTENANCE	14	0	0	14	0	0	0	14
5. OPERATIONAL SUPPLIES AND EXPENSES	209	6	182	397	0	0	0	397
6. COST OF GOODS SOLD	0	0	86	86	0	0	0	86
7. UTILITIES	72	0	53	125	0	0	0	125
8. TAXES	52	0	0	52	0	0	0	52
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	68	0	34	102	0	0	0	102
10. EXTERNALLY CONTRACTED SERVICES	72	0	338	410	0	0	0	410
11. SCHOLARSHIPS, BURSARIES, ETC.	74	0	0	74	0	0	0	74
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	37	37	0	0	0	37
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	428	4	9	441	0	0	0	441
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	3739	74	959	4772	0	0	0	4772

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 4

INSTITUTION: KING'S COLLEGE (WESTERN)

FUNCTIONAL AREA: INSTRUCTION AND RESEARCH

OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	1516	0	1516	0	0	0	0	0	0	1516
(B) OTHER INSTRUCTION AND RESEARCH	28	0	28	0	0	0	0	0	0	28
(C) OTHER SALARIES AND WAGES	72	0	72	127	0	106	340	200	0	845
TOTAL SALARIES AND WAGES	1616	0	1616	127	0	106	340	200	0	2389
2. EMPLOYEE BENEFITS	146	0	146	8	0	9	35	20	0	218
TOTAL SALARIES AND BENEFITS	1762	0	1762	135	0	115	375	220	0	2607
3. LIBRARY ACQUISITIONS	0	0	0	100	0	0	0	0	0	100
4. EQUIPMENT & FURNITURE (A) PURCHASE	4	0	4	2	0	3	10	15	0	34
(B) RENTAL	1	0	1	0	0	0	8	0	0	9
(C) MAINTENANCE	1	0	1	1	0	0	1	11	0	14
5. OPERATIONAL SUPPLIES AND EXPENSES	110	0	110	10	0	16	50	23	0	209
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	72	0	72
8. TAXES	0	0	0	0	0	0	0	0	52	52
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	68	0	68
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	31	0	24	17	72
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	74	0	0	0	74
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	88	0	88	1	0	12	74	11	242	428
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	1966	0	1966	249	0	251	518	444	311	3739

COMPUTING COSTS:

ACADEMIC	0
NON-ACADEMIC	0
TOTAL	0

WATERLOO LUTHERAN

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 1

INSTITUTION: WAT LUTHERAN SEMINARY (WILFRID LAURIER)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	441	0	0	441
TOTAL EXPENSE (FROM TABLE 3)	441	0	0	441
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	0	0	0	0
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	0	0	0	0

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 2

INSTITUTION: WAT LUTHERAN SEMINARY (WILFRID LAURIER)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	122	0	0	122	0	0	0	122
(II) EXTRA FORMULA	0	0	0	0	0	0	0	0
(III) MCU GRANTS	0	0	0	0	0	0	0	0
(IV) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	122	0	0	122	0	0	0	122
(B) FEDERAL	0	0	0	0	0	0	0	0
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	56	0	0	56	0	0	0	56
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	1	0	0	1	0	0	0	1
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	226	0	0	226	0	10	17	253
5. SALES OF SERVICE AND PRODUCTS	0	0	0	0	0	0	0	0
6. INVESTMENT INCOME	11	0	0	11	0	39	0	50
7. MISCELLANEOUS	0	0	0	0	0	0	0	0
8. INTERFUND TRANSFERS	25	0	0	25	0	-25	0	0
TOTAL REVENUE	441	0	0	441	0	24	17	482

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 3

INSTITUTION: WAT LUTHERAN SEMINARY (WILFRID LAURIER)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	144	0	0	144	0	0	0	144
(B) OTHER INSTRUCTION AND RESEARCH	26	0	0	26	0	0	0	26
(C) OTHER SALARIES AND WAGES	83	0	0	83	0	0	0	83
TOTAL SALARIES AND WAGES	253	0	0	253	0	0	0	253
2. EMPLOYEE BENEFITS	25	0	0	25	0	0	0	25
TOTAL SALARIES AND BENEFITS	278	0	0	278	0	0	0	278
3. LIBRARY ACQUISITIONS	13	0	0	13	0	0	0	13
4. EQUIPMENT & FURNITURE (A) PURCHASE	2	0	0	2	0	0	0	2
(B) RENTAL	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	15	0	0	15	0	0	0	15
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	10	0	0	10	0	0	0	10
8. TAXES	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	73	0	0	73	0	0	0	73
10. EXTERNALLY CONTRACTED SERVICES	1	0	0	1	0	0	0	1
11. SCHOLARSHIPS, BURSARIES, ETC.	30	0	0	30	0	21	0	51
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	12	12
14. BUILDINGS	0	0	0	0	0	0	5	5
15. MISCELLANEOUS	19	0	0	19	0	0	0	19
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	441	0	0	441	0	21	17	479

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 4

INSTITUTION: WAT LUTHERAN SEMINARY (WILFRID LAURIER)

FUNCTIONAL AREA: INSTRUCTION AND RESEARCH

OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	144	0	144	0	0	0	0	0	0	144
(B) OTHER INSTRUCTION AND RESEARCH	26	0	26	0	0	0	0	0	0	26
(C) OTHER SALARIES AND WAGES	45	0	45	14	0	0	13	10	1	83
TOTAL SALARIES AND WAGES	215	0	215	14	0	0	13	10	1	253
2. EMPLOYEE BENEFITS	22	0	22	2	0	0	0	1	0	25
TOTAL SALARIES AND BENEFITS	237	0	237	16	0	0	13	11	1	278
3. LIBRARY ACQUISITIONS	0	0	0	13	0	0	0	0	0	13
4. EQUIPMENT & FURNITURE (A) PURCHASE	0	0	0	0	0	0	2	0	0	2
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	6	0	6	0	0	0	3	4	2	15
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	10	0	10
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	73	0	73
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	1	0	1
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	30	0	0	0	30
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	5	0	5	0	0	0	7	1	6	19
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	248	0	248	29	0	30	25	100	9	441

COMPUTING COSTS: ACADEMIC 0
NON-ACADEMIC 0
TOTAL 0

DOMINICAIN

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 1

INSTITUTION: DOMINICAIN COLLEGE

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	305	14	17	336
TOTAL EXPENSE (FROM TABLE 3)	309	0	15	324
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	-4	14	2	12
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	-4	14	2	12

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 2

INSTITUTION: DOMINICAIN COLLEGE

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	83	0	0	83	0	0	0	83
(II) EXTRA FORMULA	0	0	0	0	0	0	0	0
(III) MCU GRANTS	3	0	0	3	0	0	0	3
(IV) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	86	0	0	86	0	0	0	86
(B) FEDERAL	0	0	0	0	6	0	0	6
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	51	0	0	51	0	0	0	51
(B) TUITION NON-CREDIT	0	11	0	11	0	0	0	11
(C) MISCELLANEOUS	4	3	0	7	0	0	0	7
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	146	0	0	146	0	0	0	146
5. SALES OF SERVICE AND PRODUCTS	0	0	17	17	0	0	0	17
6. INVESTMENT INCOME	4	0	0	4	0	0	0	4
7. MISCELLANEOUS	14	0	0	14	0	0	0	14
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	305	14	17	336	6	0	0	342

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 3

INSTITUTION: DOMINICAIN COLLEGE

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	144	0	0	144	0	0	0	144
(B) OTHER INSTRUCTION AND RESEARCH	2	0	0	2	0	0	0	2
(C) OTHER SALARIES AND WAGES	51	0	4	55	0	0	0	55
TOTAL SALARIES AND WAGES	197	0	4	201	0	0	0	201
2. EMPLOYEE BENEFITS	0	0	0	0	0	0	0	0
TOTAL SALARIES AND BENEFITS	197	0	4	201	0	0	0	201
3. LIBRARY ACQUISITIONS	34	0	0	34	0	0	0	34
4. EQUIPMENT & FURNITURE (A) PURCHASE	6	0	0	6	0	0	0	6
(B) RENTAL	12	0	0	12	0	0	0	12
(C) MAINTENANCE	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	8	0	1	9	0	0	0	9
6. COST OF GOODS SOLD	0	0	10	10	0	0	0	10
7. UTILITIES	3	0	0	3	0	0	0	3
8. TAXES	3	0	0	3	0	0	0	3
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	53	0	0	53	0	0	0	53
16. INTERNAL COST ALLOCATIONS	-7	0	0	-7	7	0	0	0
TOTAL	309	0	15	324	7	0	0	331

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 4

INSTITUTION: DOMINICAIN COLLEGE

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	144	0	144	0	0	0	0	0	0	144
(B) OTHER INSTRUCTION AND RESEARCH	2	0	2	0	0	0	0	0	0	2
(C) OTHER SALARIES AND WAGES	0	0	0	25	0	0	26	0	0	51
TOTAL SALARIES AND WAGES	146	0	146	25	0	0	26	0	0	197
2. EMPLOYEE BENEFITS	0	0	0	0	0	0	0	0	0	0
TOTAL SALARIES AND BENEFITS	146	0	146	25	0	0	26	0	0	197
3. LIBRARY ACQUISITIONS	0	0	0	34	0	0	0	0	0	34
4. EQUIPMENT & FURNITURE (A) PURCHASE	6	0	6	0	0	0	0	0	0	6
(B) RENTAL	12	0	12	0	0	0	0	0	0	12
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	8	0	8	0	0	0	0	0	0	8
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	3	0	3
8. TAXES	0	0	0	0	0	0	0	0	3	3
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0	0	0
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	0	0	0	4	0	0	24	25	0	53
16. INTERNAL COST ALLOCATIONS	-7	0	-7	0	0	0	0	0	0	-7
TOTAL	165	0	165	63	0	0	50	28	3	309

COMPUTING COSTS: ACADEMIC 0
NON-ACADEMIC 0
TOTAL 0